FC OBJ OBJ	2019-20 Original Budget	2019-20 Revised Budget	2019-20 FYTD Activity	2018-19 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL & INTERMED	143,500	143,500	113,786	110,791
00 58-- STATE PROGRAM REVENUES	70,150	70,150	21,334	31,645
00 59-- FEDERAL PROGRAM REVENUES	1,572,000	1,572,000	833,165	672,212
00 ---- NO FUNCTION	1,785,650	1,785,650	968,285	814,648
35 FOOD SERVICE				
35 61-- PAYROLL COSTS-TEACHERS & OTHER	528,402	528,402	352,083	341,591
35 62-- PURCHASE & CONTRACTED SVS	354,140	357,909	159,778	158,348
35 63-- SUPPLIES AND MATERIALS	849,143	848,944	360,027	246,222
35 64-- OTHER OPERATING EXPENSES	7,500	7,500	5,803	2,678
35 66-- "CAPITAL OUTLAY-LAND,BLDG & EQ	400,000	709,365	528,317	49,246
35 ---- FOOD SERVICE	2,139,185	2,452,120	1,406,008	798,085
Grand Revenue Totals	1,785,650	1,785,650	968,285	814,648
Grand Expense Totals	2,139,185	2,452,120	1,406,008	798,085
Grand Totals	353,535	666,470	437,723	16,563
	Loss	Loss	Loss	Profit

Number of Accounts: 81

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