


*Aledo
Independent
School
District*



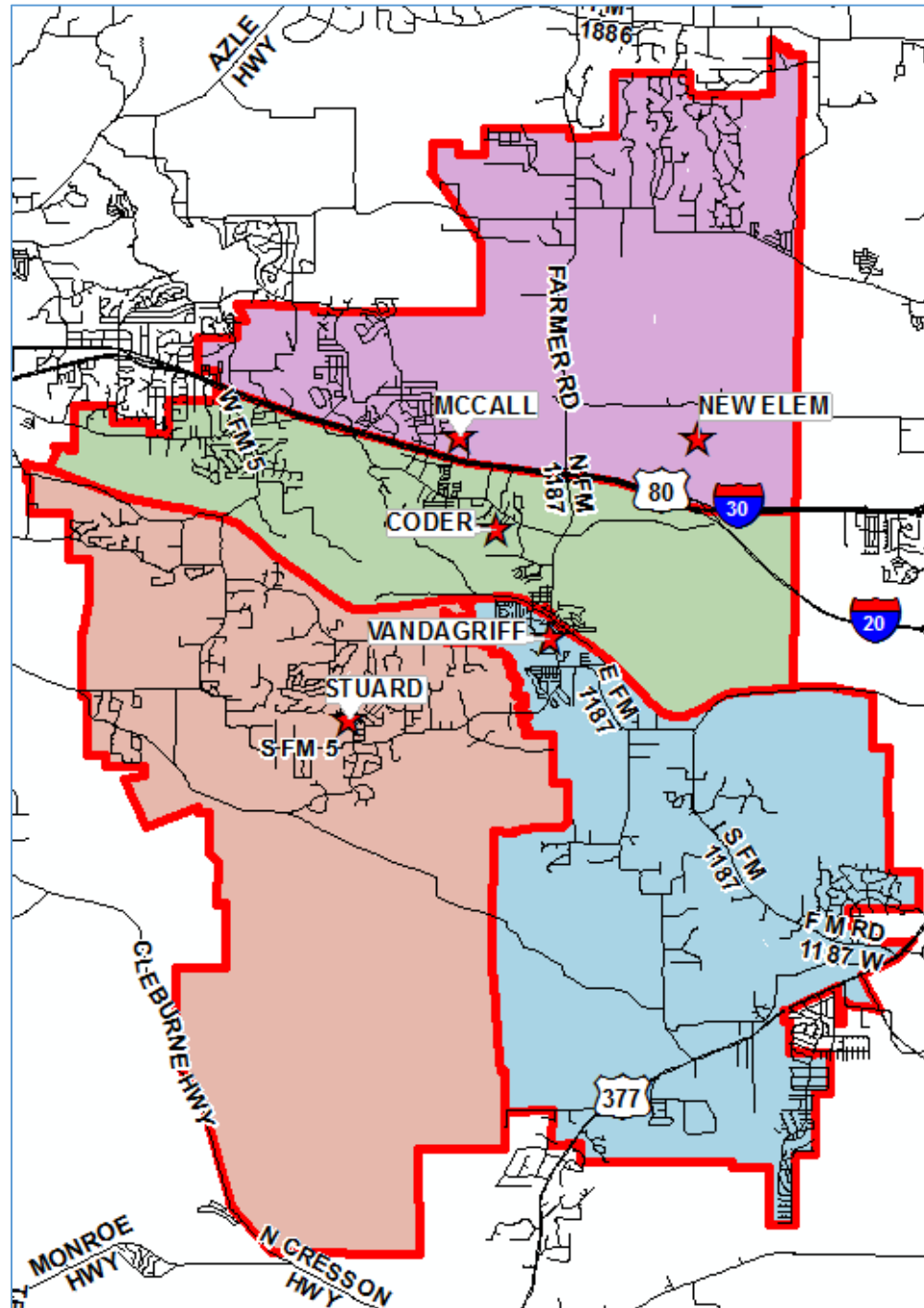
Elementary
Boundary
Planning

*Learn from Yesterday...
Understand Today...
Plan for Tomorrow*


TEMPLETON
DEMOGRAPHICS



Current Boundaries





5-Year Campus Projections – Current Boundaries

Current KG – 4th Grade Configuration

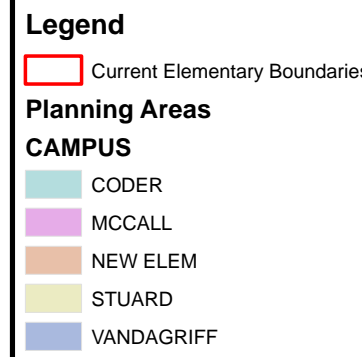
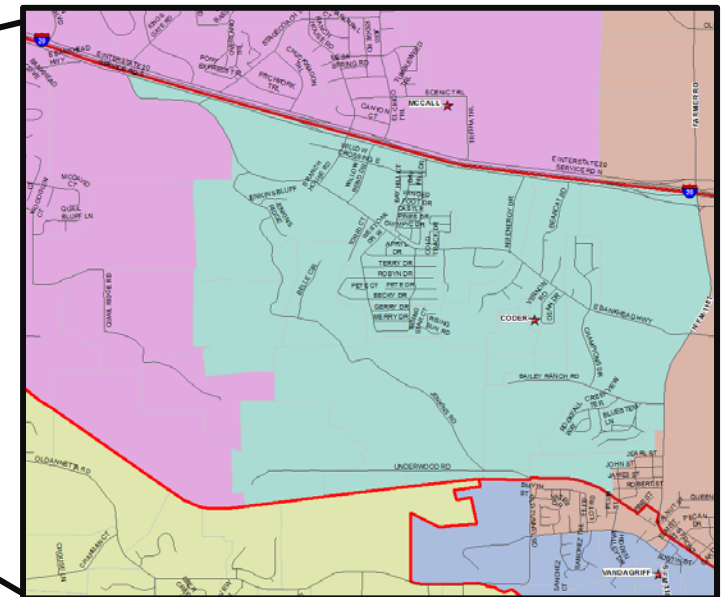
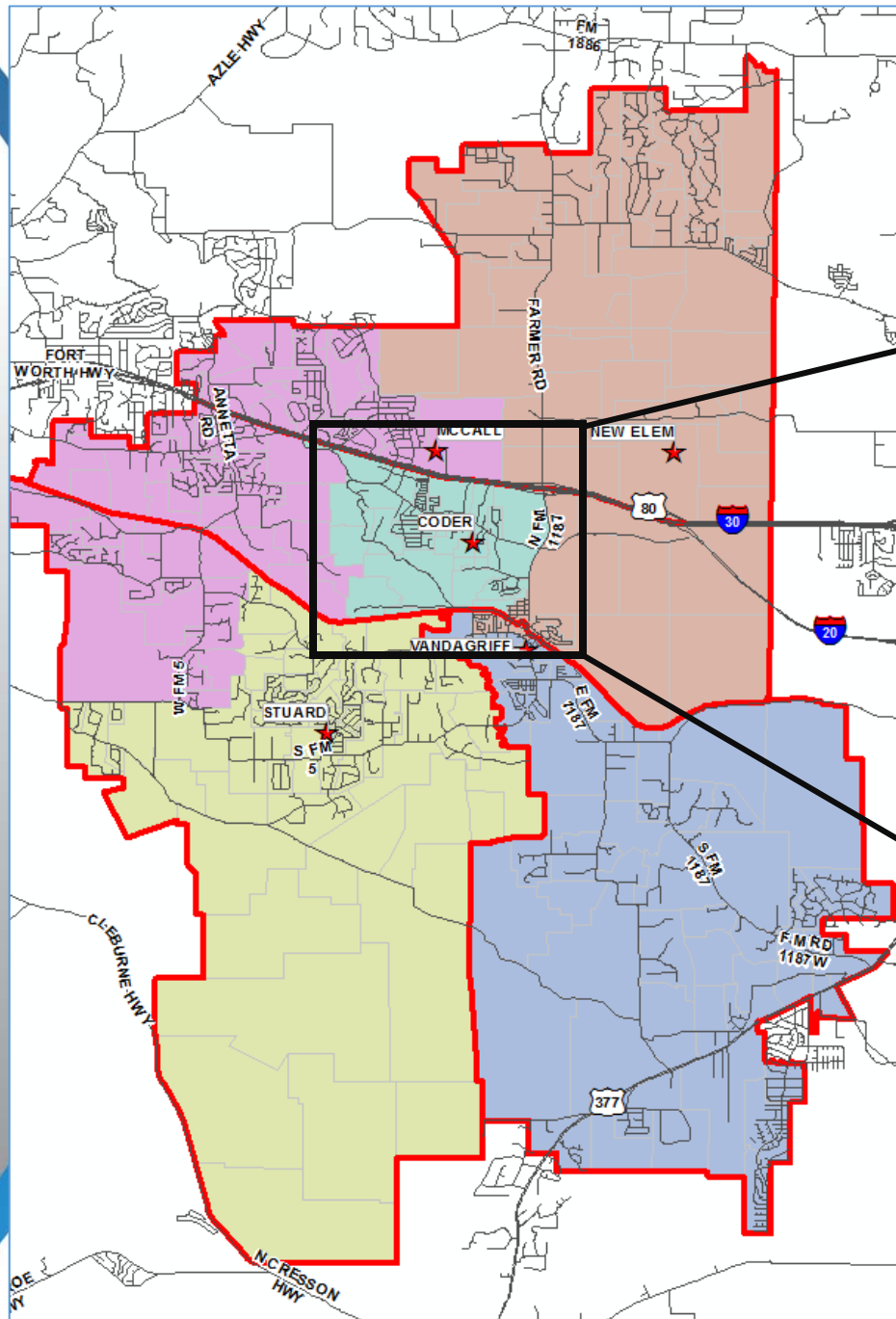
CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS									
	Maximum	Functional	HISTORY	Current	ENROLLMENT PROJECTIONS				
CAMPUS	Capacity	Capacity	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Coder Elementary	650	585	505	536	579	595	640	681	690
McCall Elementary	744	669	423	420	470	566	686	813	972
Stuard Elementary	675	607	570	580	576	580	607	617	631
Vandagriff Elementary	584	525	514	541	563	591	619	641	659
ELEMENTARY TOTALS	2,653	2,386	2,012	2,077	2,189	2,332	2,552	2,752	2,953
Elementary Absolute Change			148	65	112	144	220	199	201
Elementary Percent Change			7.94%	3.23%	5.37%	6.56%	9.45%	7.80%	7.31%
McAnally Intermediate	893	765	793	829	910	1,042	1,044	1,067	1,213
Aledo Middle School	1,119	958	851	849	867	910	1,002	1,151	1,149
Intermediate/Middle Total			1,644	1,678	1,777	1,952	2,046	2,218	2,362
Intermed/Mid Absolute Change			55	34	99	175	94	172	144
Intermed/Mid Percent Change			3.46%	2.07%	5.90%	9.85%	4.82%	8.41%	6.49%
Daniel 9th Grade Campus	1,054	899	425	441	459	461	479	501	584
Aledo High School	2,081	1,775	1,168	1,247	1,286	1,345	1,390	1,423	1,467
HIGH SCHOOL TOTALS			1,593	1,688	1,745	1,806	1,869	1,924	2,051
High School Absolute Change			9	95	57	62	63	55	127
High School Percent Change			0.57%	5.96%	3.35%	3.54%	3.47%	2.95%	6.60%
DISTRICT TOTALS			5,249	5,443	5,710	6,090	6,467	6,894	7,366
District Absolute Change			212	194	267	380	377	426	472
District Percent Change			4.2%	3.7%	4.9%	6.7%	6.2%	6.6%	6.8%
Yellow cells represent enrollment counts that exceed 93% of stated maximum capacity									





2017/18 Proposed Elementary Boundaries

KG – 5th Grade Configuration





Campus Impacts– Proposed Boundaries

Current 2016/17 KG – 4th grade students impacted by boundary changes.
Assumes all students attend the campus in which they are zoned.

CAMPUS IMPACTS	K	1st	2nd	3rd	4th	Total
Vandagriff to New Campus #5	17	18	18	13	16	82
Stuard to McCall	18	14	21	34	27	114
Coder to McCall	18	28	21	29	19	115
Coder to New Campus #5	13	10	7	11	11	52
McCall to New Campus #5	28	34	29	42	42	175
	94	104	96	129	115	538





5-Year Campus Projections – Proposed Boundaries

With KG – 5th Grade Configuration

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

	Maximum	Functional	HISTORY	Current	ENROLLMENT PROJECTIONS				
CAMPUS	Capacity	Capacity	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Coder Elementary	650	585	505	536	459	508	537	587	652
McCall Elementary	744	669	423	420	602	605	580	600	625
Stuard Elementary	675	607	570	580	615	621	644	669	690
Vandagriff Elementary	584	525	514	541	542	559	575	613	614
New Elementary # 5	744	669	0	0	447	566	691	839	984
ELEMENTARY TOTALS	3,397	3,055	2,012	2,077	2,665	2,859	3,027	3,308	3,565
Elementary Absolute Change			148	65	588	194	168	281	257
Elementary Percent Change			7.94%	3.23%	28.31%	7.28%	5.88%	9.28%	7.77%
McAnally Intermediate	893	765	793	829	434	514	570	511	600
Aledo Middle School	1,119	958	851	849	867	910	1,002	1,151	1,149
Intermediate/Middle Total			1,644	1,678	1,301	1,424	1,572	1,662	1,749
Intermed/Mid Absolute Change			55	34	-377	123	148	90	87
Intermed/Mid Percent Change			3.46%	2.07%	-22.47%	9.45%	10.39%	5.73%	5.23%
Daniel 9th Grade Campus	1,054	899	425	441	459	461	479	501	584
Aledo High School	2,081	1,775	1,168	1,247	1,286	1,345	1,390	1,423	1,467
HIGH SCHOOL TOTALS			1,593	1,688	1,745	1,806	1,869	1,924	2,051
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High School Percent Change			0.57%	5.96%	3.35%	3.54%	3.47%	2.95%	6.60%
DISTRICT TOTALS			5,249	5,443	5,711	6,089	6,468	6,894	7,365
District Absolute Change			212	194	268	379	379	426	471
District Percent Change			4.2%	3.7%	4.9%	6.6%	6.2%	6.6%	6.8%

Yellow cells represent enrollment counts that exceed 93% of stated maximum capacity

