



Board of Trustees Agenda Item Information Form

Date Submitted: June 8, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☐ Consent Agenda
☒ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: June 23, 2025

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of the Use of Capital Projects Funds for School Safety and Facility Related Projects

Background:

A total of \$319,000 in Capital Projects Funds (Bonds 2017 Savings and Interest) is requested for School Safety related projects. These include \$85,000 for Special Services (AA and SD Classrooms) projects at various elementary schools, \$110,000 to modify student restrooms at our secondary schools, \$100,000 for tasers for School Liaison Officers (SLOs) and \$24,000 to partially fund League City's purchase of a mini-ambulance for use at both stadiums. An additional \$647,000 in Capital Projects Funds (Bonds 2017 Savings and Interest) is requested for a detailed facility assessment and facility condition index database to support long-range facilities planning and preventative maintenance.

Fiscal Impact Statement

Cost: \$966,000.00

- ☐ Recurring
☒ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

- ☒ Bond Funds (program year): 2017

Superintendent's Recommendation:

It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of \$966,000 for School Safety and Facility Related Projects.

Department Submitting Form: Facility Services

Cabinet Member's Approval: Paul Miller