

2026-2027 Contracted Services Program

Provided to PreK-12 education entities desiring additional services beyond the Local Service Plan.



Total FTE: 52.75

Total Budget: \$6,537,353

District Paid Contracts	FTE	Budget	Description
Information Technology (IT)	26.00	\$2,762,821	Delivers enterprise-level service for technology leadership, cybersecurity, architecture, hardware, software, networking, and user devices support to meet district objectives.
Virtual Learning Academy (VLA)	4.75	\$1,094,574	Delivers a comprehensive K-12 online learning experience through participating districts.
Child Find	7.50	\$954,502	Provides staff to conduct evaluations for children ages birth to 5 who have suspected delays for the purpose of determining their eligibility for Early Intervention or Early Childhood Special Education services.
Occupational Therapy/Physical Therapy (OT/PT)	5.50	\$880,231	Provides occupational and physical therapies for students in Umatilla, Morrow, and Union counties.
Business Services	6.50	\$568,475	Provides business management services to include budgeting, financial reporting, and consultation. Processes payroll, accounts payable, and receivables.
Special Education Administration	2.00	\$205,750	Facilitates professional development and trainings for special education teachers. Provides procedural compliance feedback/reviews, completes data collection reports, and attends high-profile IEP meetings.
Human Resources Services	0.50	\$71,000	Provides support in recruitment, hiring, onboarding new employees, employee compliance management, and contract management.

Total FTE: 2.50

Total Budget: \$4,470,353

Other District Procurement	FTE	Budget	Description
IT Resale Equipment		\$3,600,000	Procures Chromebooks, computers, servers, and other technology software and equipment at pre-bid contract and volume discounted rates for districts.
Cooperative Purchasing	2.00	\$739,353	Regional purchasing to reduce cost of supplies to meet Districts' needs.
Print Shop	0.50	\$131,000	Full-service print shop including graphic design, copying and binding for K-12.

2024-2025 OPERATING RESULTS

Funding Sources: K-12 Entities, Other Agency Contracts

Service	Revenue	Expenditures	Net Income (Loss)
Technology Services	\$5,407,562	\$5,996,581	\$(589,019)
<i>E-Rate</i>	\$727,934	\$205,798	\$522,136
Cooperative Purchasing	\$1,422,538	\$1,477,413	\$(54,875)
<i>Association of Education Purchasing Agencies (AEPA)</i>	\$827,148	\$141,437	\$685,711
Communication and Print Solutions	\$188,522	\$233,141	\$(44,619)

Oregon State Statute 334.185 requires Education Service Districts report the annual operating results for entrepreneurial programs.

