

BRACKETT INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENTS
 JUNE 22, 2006

211-XX-5XXX	28978.00	
211-XX-6XXX		28978.00
212-XX-5XXX	6311.00	
212-XX-6XXX		6311.00
244-XX-6XXX	3083.00	
244-XX-5XXX		2083.00
262-XX-5XXX	316.00	
262-XX-6XXX		316.00
269-XX-5XXX	109.00	
269-XX-6XXX		109.00
204-XX-6XXX	254.00	
204-XX-5XXX		254.00
255-XX-6XXX	2032.00	
255-XX-5XXX		2032.00
401-XX-6XXX	447.00	
401-XX-5XXX		447.00

To adjust budgets for the Special Revenue Funds per maximum entitlements allotted by The Texas Education Agency

404-XX-5XXX	20196.00	
404-XX-6XXX		20196.00

To set up budget for Accelerated Reading Instruction/Accelerated Math Instruction funds allotted by The Texas Education Agency

199-XX-5XXXX	743.00	
199-XX-6XXXX		743.00

To set up additional budget for funds allotted for assistance to the Alternative Education Program (Rider 36)

289-XX-5XXX	93595.00	
289-XX-6XXX		93595.00

To set up budget for Literacy through School Libraries (LSL) grant

418-XX-5XXX	43437.00	
418-XX-6XXX		43437.00

To set up budget for TRS supplemental pay

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199-XX-5XXX	585781.00	
199-XX-62XX (BEXAR COUNTY JJAEP)		106469.00
199-XX-62XX (ESC 20)		245000.00
199-11-6XXX		118712.00
199-23-6XXX		38000.00
199-31-6XXX		30000.00
199-32-6XXX		3000.00
199-33-6XXX		14100.00
199-34-6XXX		9500.00
199-41-6XXX		6000.00
199-51-6XXX		15000.00

To set up budget for Alamo Heights Chapter 41 Agreement and set up expenses for required JJAEP and Region 20 obligations. To enhance local district programs.

199-XX-5XXX	110000.00	
199-XX-6XXX		110000.00

To adjust budget for additional interest earned on investments and our local bank accounts.

397-XX-5XXX	900.00	
397-XX-6XXX		900.00

To set up budget for Advance Placement Teacher Training Award