ISD 709 - Voyageur Bus	Actual	Actual	Proposed	Proposed
Rate Negotiation Discussion 2016.17, 2017.18	Base Rate	All Less E	All Less E	All Less E
School Year	2014-15	2015-16	2016-17	2017.18
CPI Mpls St Paul All Items Less Energy		1.10%	2.30%	CPI - TBD
Type A Buses				
Bus routes 4 hrs or less	\$253.12	\$255.90	\$261.79	
Bus routes between 4 & 5 hours	\$257.86	\$260.70	\$266.69	
Bus routes over 5 hours / per 15min	\$10.00	\$10.11	\$10.34	
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Type C Buses				
Bus routes 4 hrs or less	\$253.12	\$255.90	\$261.79	
Bus routes between 4 & 5 hours	\$257.86	\$260.70	\$266.69	
	•	\$10.11	\$10.34	
Bus routes over 5 hours / per 15min	\$10.00	\$10.11	\$10.54	
Half Bara Bara - AM 500% of full days and	500/ ANA	500/484	500/484	500/484
Half Day Rate - AM 50% of full day rate	50%AM	50%AM	50%AM	50%AM
PM 65% of full day rate	65%PM	65%PM	65%PM	65%PM
Mid-day up to 1.0 hours	\$54.72	\$55.32	\$56.59	
Mid-day up to 1.5 hours	\$75.99	\$76.83	\$78.59	
Mid-day up to 2.0 hours	\$97.11	\$98.18	\$100.44	
Mid-day up to 2.5 hours	\$117.26	\$118.55	\$121.28	
Late Activity	\$43.51	\$43.99	\$45.00	
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Wheel Chair Bus add'l per day	\$12.00	\$12.13	\$12.41	
Tricor Origin Bus add i per day	Ψ12.00	V12.13	Ψ12.41	
Assistant (14.15 and 15.16 rates set in agreement)	\$19.65	\$21.00	\$21.48	
Assistant (14.13 and 13.10 fates set in agreement)	φ19.05	\$21.00	\$21.40	
In district shorter (nor hour 2 hr min)	\$46.26	¢4C 97	Ć 47.0F	
In-district charter (per hour, 2 hr min)	\$46.36	\$46.87	\$47.95	
wait time				
Out-district charter (under 30 miles, 4 hours)	\$144.08	\$145.66	\$149.02	
additional miles	\$1.94	\$1.96	\$2.01	
wait time	\$20.92	\$21.15	\$21.64	
Out-district charter (over 30 miles)	\$1.94	\$1.96	\$2.01	
wait time	\$20.92	\$21.15	\$21.64	
Overnight expenses	\$186.50	\$188.55	\$192.89	
Trailer charge	\$74.50	\$75.32	\$77.05	
	ψσσ	Ţ.3.3 <u>2</u>	Ģ., 100	
All routes outside District / per mile	\$1.94	\$1.96	\$2.01	
An routes outside district/ per trifle	ψ1.34	\$1.50	ŞZ.U1	
Snow Dov	¢10 000 00	¢10.110.00	¢10.242.52	
Snow Day	\$10,000.00	\$10,110.00	\$10,342.53	
Base Year is 2014.15 - Increase is CPI	_			
Mpls St Paul All Items Less Energy	Base	СРІ	CPI	
Fuel base (+ 10%)	\$1.25	\$1.26	\$1.29	
Camera Option (per bus/day)	\$5.00	\$5.06	\$5.17	
GPS Option (per bus/day)	\$2.50	\$2.53	\$2.59	
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