

ISD 709 - Voyageur Bus	Actual	Actual	Proposed	Proposed
Rate Negotiation Discussion 2016.17, 2017.18	Base Rate	All Less E	All Less E	All Less E
School Year	2014-15	2015-16	2016-17	2017.18
<b>CPI Mpls St Paul All Items Less Energy</b>		1.10%	2.30%	<b>CPI - TBD</b>
<b><u>Type A Buses</u></b>				
Bus routes 4 hrs or less	\$253.12	\$255.90	\$261.79	
Bus routes between 4 & 5 hours	\$257.86	\$260.70	\$266.69	
Bus routes over 5 hours / per 15min	\$10.00	\$10.11	\$10.34	
<b><u>Type C Buses</u></b>				
Bus routes 4 hrs or less	\$253.12	\$255.90	\$261.79	
Bus routes between 4 & 5 hours	\$257.86	\$260.70	\$266.69	
Bus routes over 5 hours / per 15min	\$10.00	\$10.11	\$10.34	
Half Day Rate - AM 50% of full day rate	50%AM	50%AM	50%AM	50%AM
PM 65% of full day rate	65%PM	65%PM	65%PM	65%PM
Mid-day up to 1.0 hours	\$54.72	\$55.32	\$56.59	
Mid-day up to 1.5 hours	\$75.99	\$76.83	\$78.59	
Mid-day up to 2.0 hours	\$97.11	\$98.18	\$100.44	
Mid-day up to 2.5 hours	\$117.26	\$118.55	\$121.28	
Late Activity	\$43.51	\$43.99	\$45.00	
Wheel Chair Bus add'l per day	\$12.00	\$12.13	\$12.41	
Assistant (14.15 and 15.16 rates set in agreement)	\$19.65	\$21.00	\$21.48	
In-district charter (per hour, 2 hr min) wait time	\$46.36	\$46.87	\$47.95	
Out-district charter (under 30 miles, 4 hours) additional miles	\$144.08	\$145.66	\$149.02	
wait time	\$1.94	\$1.96	\$2.01	
	\$20.92	\$21.15	\$21.64	
Out-district charter (over 30 miles) wait time	\$1.94	\$1.96	\$2.01	
	\$20.92	\$21.15	\$21.64	
Overnight expenses	\$186.50	\$188.55	\$192.89	
Trailer charge	\$74.50	\$75.32	\$77.05	
All routes outside District / per mile	\$1.94	\$1.96	\$2.01	
Snow Day	\$10,000.00	\$10,110.00	\$10,342.53	
Base Year is 2014.15 - Increase is CPI				
Mpls St Paul All Items Less Energy	Base	CPI	CPI	
Fuel base ( + 10%)	\$1.25	\$1.26	\$1.29	
Camera Option (per bus/day)	\$5.00	\$5.06	\$5.17	
GPS Option (per bus/day)	\$2.50	\$2.53	\$2.59	