



Cumulative Vendor List FY 24/25

	Vendor	Description	Action Item #	Commission Meeting Date	Approval by	Total	Action Item #	Commission Meeting Date	Approval by	Additional	Revised Total	YTD Expenditures as of 12/09/24
1	First 5 Association of California	Membership	24-15	05/08/24	Commission	\$ 50,000						\$ 50,000
2	Totalplan and/or GM Business Interiors	Office Reconfigurations	24-15	05/08/24	Commission	\$ 100,000	25-08	01/22/25	Commission	\$ 100,000	\$ 200,000	\$ 60,997
3	LakeShore Parent LLC	Learning materials	24-15	05/08/24	Commission	\$ 50,000	25-08	01/22/25	Commission	\$ 25,000	\$ 75,000	\$ -
4	Discount School Supply	Learning materials	24-15	05/08/24	Commission	\$ 50,000	25-08	01/22/25	Commission	\$ 25,000	\$ 75,000	\$ -
5	CM School Supply	Learning materials	24-15	05/08/24	Commission	\$ 50,000	25-08	01/22/25	Commission	\$ 25,000	\$ 75,000	\$ -
6	Kristin Gist Consulting	CHD Consulting	D.2	09/11/24	Executive Director	\$ 50,000						\$ 12,000
7	Sidekick Solutions LLC	A360 IT Development & TA	D.2	09/11/24	Executive Director	\$ 49,940	25-08	01/22/25	Commission	\$ 25,060	\$ 75,000	\$ 25,610
8	Crash Creative	Videography	D.2	09/11/24	Executive Director	\$ 30,500						\$ -
9	City of Temecula	Swim lessons	25-08	01/22/25	Executive Director	\$ 49,978						\$ 7,680
10	Comprehensive Autism Center	Early Explorers Program	25-08	01/22/25	Executive Director	\$ 34,114						\$ 4,330
11	Family YMCA of the Desert	Swim lessons	25-08	01/22/25	Executive Director	\$ 50,000						\$ -
12	Teachstone Training LLC	Training - Reg 9 HUB	25-08	01/22/25	Commission	\$ 63,500						\$ 18,150
13	Riverside Convention Center	QEL Conference	25-08	01/22/25	Commission	\$ 100,000						\$ -
14	Hexagramm	DLL Books	25-08	01/22/25	Commission	\$ 50,000						\$ -
15	Book Vine	Learning materials	25-08	01/22/25	Commission	\$ 50,000						\$ -
16	Lysnn	Motivational interviewing training licenses	25-08	01/22/25	Executive Director	\$ 49,900						\$ -
17	RCIT	MicroSoft Licenses	25-08	01/22/25	Commission	\$ 110,000						\$ -