

Consent Item

Date: June 9, 2025 **Division**: Finance

Subject: Consider Approval of School Resource Officers – City of Carrollton, City of The Colony, City of Highland Village, City of Lewisville, Town of Flower Mound

Background Information:

- School Resource Officers (SROs) have been an integral part of the Safety and Security programs at Lewisville ISD campuses for many years.
- The District has found that SRO programs have served the common public interest of both LISD and the respective municipalities by addressing juvenile delinquency, developing positive relations between students and law enforcement officers, and assisting the school district in maintaining a safe, orderly, and secure learning environment.
- The number of SROs currently provided by each municipality is:
 - The City of Carrollton 5 SROs and a portion of 1 Sergeant;
 - The City of Highland Village 2 SROs;
 - The City of Lewisville 10 SROs and a portion of 1 Sergeant;
 - The City of The Colony 5 SROs and a portion of 1 Sergeant; and
 - The Town of Flower Mound 11 SROs, a portion of 2 Sergeant and a portion of 1 Lieutenant.

Administrative Consideration:

- Funds for this service come from the Safety and Security Department budget.
- Previous annual expenditures:

0 2024-2025: \$3,122,734

o 2023-2024: \$2,999,973

0 2022-2023: \$2,401,771

o 2021-2022: \$2,053,787

o 2020-2021: \$1,868,340

- Estimated annual expenditures: \$3,250,000 but will not exceed the approved budget.
 - Since the tragedy in Uvalde, LISD has been working with our municipal partners, many of which are dealing with a nationwide shortage of law enforcement officers, to increase SRO coverage when possible. Administration is recommending continuing with Elementary Rovers in the City of Lewisville instead of two

- elementary SROs. LISD will also continue working with the City of Lewisville towards transitioning to elementary SROs.
- An increase in expenditures is planned due to anticipated pay increases for police officers within their respective municipal jurisdictions. A 4% salary adjustment has been budgeted.
- This procurement complies with Chapter 791 of the Texas Education Code.

Recommendations:

• That the Lewisville ISD Board of Trustees approves the continued use of local law enforcement agencies for School Resource Officers at LISD and the estimated annual expenditures for the 2025-2026 school year with the following municipalities:

The City of Carrollton
The City of The Colony
The City of Highland Village
The City of Lewisville
The Town of Flower Mound

Timeline/Report:

• Term: 2025-2026 school year