



PROMOTING EXCELLENCE • CREATING THE FUTURE

CALALLEN INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES AGENDA ITEM

MEETING DATE: November 11, 2024

AGENDA ITEM TITLE: Presentation of 2023-2024 Financial Integrity Rating System of Texas (FIRST)

PRESENTER: Mrs. Ramos

- | | | |
|---|---------------------------------------|--|
| <input checked="" type="checkbox"/> Presentation/Communications | <input type="checkbox"/> Consent | <input type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only |

SUMMARY: As required by state law, Calallen ISD’s rating for the Financial Integrity Rating System of Texas (FIRST) is being reported to the Board of Trustees and the public. This report includes audited financial information for the fiscal year ended August 31, 2023 which is the most recent audited year available.

Calallen ISD “Passed” with a Superior Rating and a score of 96 (out of 100).

Included in this report:

- A translation (summary) of the FIRST Indicators.
- FIRST District Status Detail Report from TEA with Calallen’s specifics.
- Required additional reporting as applicable.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Effective and Efficient Operations	4.1 Ensure Strong Financial Stewardship

RECOMMENDATION: No action necessary. Presentation only.

MOTION LANGUAGE: No specific language required.

FUNDING SOURCE AND FINANCIAL IMPACT: Not Applicable

Funding Source:	Financial Impact:
-----------------	-------------------