

Recommended Middle School Schedules

	4 Period Block		5 Period Trimester		7 Period	
Cost Consideration	Estimated Cost Increase	Additional Information	Estimated Cost Increase	Additional Information	Estimated Cost Increase	Additional Information
Certified Teaching Staff	\$755,000.00		\$283,333.00		\$1,130,000.00	
Non-certified Staff	\$0.00	This assumes no extension to the student contact day.	\$0.00	This assumes no extension to the student contact day.	\$86,000.00	There was discussion about need to extend the student contact day under this option. This could result in increased cost for non-certified hourly staff. This estimate is based upon an addition of 30 minutes to the student day and incorporates many assumptions. It does not factor in additional employees who may qualify for benefits.
Transportation	\$0.00	This assumes no extension to the student contact day.	\$0.00	This assumes no extension to the student contact day.		There was discussion about need to extend the student contact day under this option. This could result in increased cost for transportation. These costs have not been calculated due to insufficient information.
Total Estimated Cost Increase	\$755,000.00		\$283,333.00		\$1,216,000.00	This estimate may increase based upon extension of the student contact day.

Recommended High School Schedules

	5 Period Trimester		7 Period Options (7 period modified, 7 period A/B, and traditional 7 period)	
Cost Consideration	Estimated Cost Increase	Additional Information	Estimated Cost Increase	Additional Information
Certified Teaching Staff	\$417,000.00		\$1,460,000.00	

Non-Certified Staff	\$0.00	This assumes no extension to the student contact day.	\$103,000.00	There was discussion about need to extend the student contact day under this option. This could result in increased cost for non-certified hourly staff. This estimate is based upon an addition of 30 minutes to the student day and incorporates many assumptions. It does not factor in additional employees who may qualify for benefits.		
Transportation	\$0.00	This assumes no extension to the student contact day.		There was discussion about need to extend the student contact day under this option. This could result in increased cost for transportation. These costs have not been calculated due to insufficient information.		
Total Estimated Cost Increase	\$417,000.00		\$1,563,000.00	This estimate may increase based upon extension of the student contact day.		