

**GALVESTON Independent School District**  
**2020-2021 Proposed Budget Amendment**  
February 2021

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 38,122,655	\$ -	\$ 38,122,655	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 363,821	\$ -	\$ 363,821	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 807,761	\$ -	\$ 807,761	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,754,132	\$ -	\$ 1,754,132	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 4,203,350	\$ -	\$ 4,203,350	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 1,991,893	\$ -	\$ 1,991,893	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ 282,584	\$ -	\$ 282,584	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 1,023,271	\$ -	\$ 1,023,271	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 3,151,129	\$ (49,000)	\$ 3,102,129	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ -	\$ -	\$ -	\$ 4,252,077		\$ 4,252,077	\$ -		\$ -
36 Extracurricular Activities	\$ 1,872,782	\$ (23,225)	\$ 1,849,557	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,760,132	\$ -	\$ 2,760,132	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 10,302,512	\$ (328,959)	\$ 9,973,553	\$ 394,430		\$ 394,430	\$ -		\$ -
52 Security and Monitoring	\$ 1,162,092	\$ 49,000	\$ 1,211,092	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 2,162,330	\$ -	\$ 2,162,330	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 701,792	\$ -	\$ 701,792	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 7,897,200		\$ 7,897,200
81 Construction	\$ 460,000	\$ -	\$ 460,000	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 21,393,538	\$ -	\$ 21,393,538	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 60,000	\$ -	\$ 60,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 689,067	\$ -	\$ 689,067	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
<b>TOTAL</b>	<b>\$ 93,264,841</b>	<b>\$ (352,184)</b>	<b>\$ 92,912,657</b>	<b>\$ 4,646,507</b>	<b>\$ -</b>	<b>\$ 4,646,507</b>	<b>\$ 7,897,200</b>	<b>\$ -</b>	<b>\$ 7,897,200</b>

Function	Explanation
34	(49,000.00) Purchase of K9 vehicle
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<b>TOTAL</b>	<b>(49,000.00)</b>
52	49,000.00 Purchase of K9 vehicle
<b>TOTAL</b>	<b>49,000.00</b>

Function	Explanation
36	(23,225) Sept rolled PO corrections
<b>TOTAL</b>	<b>(23,225.00)</b>
51	(250,000.00) IVP air purifiers
	(78,959.00) Box Truck moved to Bond funds
<b>TOTAL</b>	<b>(328,959.00)</b>