

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2024-2025 REVISED CAREER CONNECT FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAREER CONNECT FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2024-2025 is as follows:

	ACTUAL 2023-24	REVISED 2023-24	ORIGINAL 2024-25	REVISED 2024-25
REVENUES:				
Local	70,025,327	62,372,827	12,582,583	12,785,154
State	474,681	410,889	821,012	988,107
Federal	-	-	622,040	622,040
Other Sources	-	-	-	-
Total Revenue	70,500,008	62,783,716	14,025,635	14,395,301

BE IT FURTHER RESOLVED, that \$68,111,328 of the total available to appropriate in the CAREER CONNECT FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	-	-	-	-
Added Needs	231,571	147,520	3,121,670	4,959,126
Support Services:				
Pupil	2,071,602	2,225,789	2,030,136	2,250,969
Instructional staff	855,266	1,016,490	1,987,857	2,032,511
General Administration	123,556	126,392	136,738	137,892
School Administration	512,000	1,188,270	644,166	721,446
Business	136,423	145,739	147,172	159,039
Operations and Maintenance	35,557,803	352,683	228,061	603,707
Transportation	64,695	65,082	5,000	-
Central	642,333	820,668	1,337,000	1,363,485
Community Services	16,684	-	-	93,317
Other Financing Uses	8,000,000	68,797,246	28,989,336	55,789,836
Total Expenditures	48,211,933	74,885,879	38,627,136	68,111,328
Revenues over Expenses	22,288,075	(12,102,163)	(24,601,501)	(53,716,027)
FUND BALANCE - July 1	44,387,618	44,387,618	39,000,000	66,675,693
FUND BALANCE - JUNE 30	66,675,693	32,285,455	14,398,499	12,959,666

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 1/21/2025)

Note: The Career Technical Education tax levy for 2024 is proposed to be 0.9882 mills. This millage will be levied on all properties to be used for operating purposes as described above.