

The Strategic Plan so far

The strategic planning has been going very well, especially during the pandemic. Staff have continuously brought their best ideas and thoughts to the table during incredibly challenging times. The planning team is to be commended for their efforts.

As such, the planning process shifts from the planning team to the board. At the January 26th board work session, 4:30-6:30pm, the board will begin its work as part of the process. Specifically, the board governance work is the strategic roadmap which includes the mission, vision, core values and strategic directions. See page 2 and 3 of the attached document. You will note that the current and a proposed statement for each are listed for your review. The desired outcome of the board session will be to finalize the proposed statements.

For background and awareness, several components of the management's work are included in the document to inform the discussion of the board in development of the strategic roadmap. Specifically on page 4 you will see the Desired Daily Experiences for students, families and staff. This work was the foundation of the planning. On pages 5 and 6 you will find the administration's draft VisionCard. This tool is used to measure the progress of the Operational Plan in delivering the Desired Daily Experiences. Lastly, on pages 7-10 you will find the draft Operational Plan for 2022-23 through 2024-25. While this is still a draft, it will provide a direction of the management work to be completed.

Please review the entire document prior to the board session and come specifically with comments, questions and suggestions for improvements for the Strategic Roadmap (mission, vision, core values and strategic directions).