

## WEST ORANGE COVE-CONSOLIDATED INDEPENDENT SCHOOL DISTRICT P.O. BOX 1107 **ORANGE, TEXAS 77630**

Date:

May 20, 2013

To:

**Board of Trustees** 

From:

Mr. James Colbert

Subject: RECOMMENDATION TO APPROVE JOB ORDER CONTRACT FOR

**HVAC UPGRADES** 

The West Orange-Cove CISD Comparison HVAC Upgrades (JOC/QSCB) tabulation is attached for your review.

**G&G ENTERPRISES** H.B. NEILD & SONS

It is recommended that the Board award the Job Order contract to G&G Enterprises for HVAC ugrades at the prices submitted.

Respectfully Submitted:

James Colbert

James Colbert Superintendent Melinda James

Melinda James **Business Manager** 



## West Orange-Cove CISD PROPOSAL COMPARISON

HVAC Upgrades (JOC/QSCB) May 8, 2013

| Item<br>#   | Location                        | Description                                | G&G<br>Enterprises | H.B. Neild &<br>Sons |
|-------------|---------------------------------|--|--------------------|----------------------|
| 1           | WOSMS, Boiler Room              | Replace lg boiler (1)                      | \$21,086.33        | \$23,722.00          |
| 2           | WOSMS, Boiler Room              | Replace lg boiler (2)                      | \$21,086.33        | \$23,722.00          |
| 3           | WOSMS, Boiler Room              | Replace lg boiler (3)                      | \$21,086.33        | \$23,722.00          |
| 4           | North ELC, Cafeteria            | Replace Condenser                          | \$12,472.53        | \$12,563.00          |
| 5           | North ELC, Cafeteria            | Replace Condenser                          | \$12,472.53        | \$12,563.00          |
| 6           | North ELC, Library              | Replace Condenser                          | \$11,523.66        | \$11,607.00          |
| 7           | North ELC, Library              | Replace AHU                                | \$11,915.14        | \$12,002.00          |
| 8           | North ELC, East Wall            | Replace Condenser                          | \$9,683.22         | \$9,753.00           |
| 9           | North ELC, East Wall            | Replace AHU                                | \$9,530.44         | \$9,599.00           |
| 10          | North ELC, Rooms 158-164        | Replace Condenser                          | \$9,683.22         | \$9,753.00           |
| 11          | North ELC, Rooms 158-164        | Replace AHU                                | \$9,530.44         | \$9,599.00           |
| 12          | North ELC, Rooms 142-151        | Replace Condenser                          | \$9,683.22         | \$9,753.00           |
| 13          | North ELC, Rooms 133-135        | Replace Condenser                          | \$12,472.53        | \$12,563.00          |
| 14          | North ELC, Rooms 133-135        | Replace AHU                                | \$11,915.14        | \$12,002.00          |
| 15          | North ELC, Rooms 131, 132, 136  | Replace Condenser                          | \$12,472.53        | \$12,563.00          |
| 16          | North ELC, Rooms 125, 129, 130  | Replace Condenser                          | \$12,472.53        | \$12,563.00          |
| 17          | North ELC, Rooms 126-128        | Replace Condenser                          | \$12,472.53        | \$12,563.00          |
| 18          | WOSHS, Black Box Theater        | Replace AHU                                | \$26,540.82        | \$28,313.00          |
| 19          | WOSHS, Scene Shop/Dressing Area | Replace AHU                                | \$22,617.65        | \$24,128.00          |
| 20          | WOSHS, Band Rehearsal Hall      | Replace AHU                                | \$22,617.65        | \$24,128.00          |
| 21          | WOSHS, Band Hall                | Replace AHU                                | \$22,289.42        | \$23,778.00          |
| 22          | WOSHS, Kitchen                  | Replace Package Unit                       | \$18,356.70        | \$19,583.00          |
| 23          | WOSHS, Builds A & C             | Replace 39 FCUs                            | \$191,773.68       | \$200,744.00         |
| 24          | WOSHS, Chiller Pad              | Replace Compressor,<br>Contactor, & Module | \$30,000.00        | \$49,309.85          |
| Grand Total |                                 |  | \$555,754.57       | \$600,595,85         |

## General Information:

- 1. \$600,000.00 QSCB Budget for HVAC Equipment
- 2. \$561,226.00 Balance
- 3. Prices include Equipment, Labor, General Conditions: Supervision, Permit, Builder's Risk Insurance, Dumpster/Refuse Material Haul-Off, OH&P, and the JOC Administrative Fee
- 4. Original Proposals:

\$847,932.00 - G&G

\$937,020.42 - H.B. Neild

Included all HVAC equipment considered for replacement

- 5. Current Proposals are based on Priority and remaining Balance
- 6. Both General Contractors will use the same sub contractor, Associated Mechanical Services. AMS has been the District's HVAC Contractor for many years. The District has a great working relationship with the company and owner, John Webber.