

**Faribault Public Schools
Enrollment Report by Month**

School Year 2021 - 2022

**Enrollment Used for FY22
Adopted Budget**

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	-	-	-	-	-	-	-	-	64	-	64	59	5	64
VPK	45	-	-	-	-	-	-	-	-	45	-	45	46	-	46
Kindergarten	217	-	-	-	-	-	-	-	-	217	4	220	183	4	186
1	177	-	-	-	-	-	-	-	-	177	4	181	177	4	181
2	209	-	-	-	-	-	-	-	-	209	4	213	204	4	208
3	222	-	-	-	-	-	-	-	-	222	5	227	213	5	218
4	200	-	-	-	-	-	-	-	-	200	3	203	195	3	198
5	209	-	-	-	-	-	-	-	-	209	4	213	207	4	211
6	226	-	-	-	-	-	-	-	-	226	5	232	230	5	235
7	270	-	-	-	-	-	-	-	-	270	7	277	256	7	264
8	249	-	-	-	-	-	-	-	-	249	8	258	249	8	257
9	280	-	-	-	-	-	-	-	-	280	6	287	283	6	289
10	279	-	-	-	-	-	-	-	-	279	5	283	279	5	283
11	279	-	-	-	-	-	-	-	-	279	6	284	267	6	272
12	332	-	-	-	-	-	-	-	-	332	17	348	301	17	317
Total	3,257	-	-	-	-	-	-	-	-	3,257	78	3,335	3,148	83	3,231
		(3,257)	-	-	-	-	-	-	-						
EC-12 Average October - June		-	-	-	-	-	-	-	-						
													Over (Under) Budget		104

**Faribault Public Schools
Enrollment Report by Building
FY 2020-2021**

September

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	64										64		64
VPK	45										45		45
Kindergarten		71	67	75				3			217		217
1		62	65	49				1			177		177
2		71	74	60				4			209		209
3		87	78	53				4			222		222
4		60	69	65				7			200		200
5		73	67	63				6			209		209
6					221				5		226		226
7					264				6		270		270
8					243				6		249		249
9						278				2	280		280
10						271	3			5	279		279
11						260	10			9	279		279
12						259	65			7	332		332
Total	109.47	423.23	419.71	363.86	728.57	1,068.00	78.48	25.62	17.00	22.62	3,257	-	3,257