



October 24, 2024

Winter Capital Projects Update and Future Projects Planning

Future Priorities

Priorities to Be Considered First:

- Middle School Classroom Chairs Without Metal grates (*completed January 2024 - cost \$20,653.94*)
- Primary Gym - Update Wall and Floors with padding to cover the brick and the hallway (*Bids went out in February - too high, Bids are going out again October 2024*)
- Art Room Window (*ventilation is key issue - part of Central Water Heater project - \$121,000 - completed in Spring/Summer 24 - This portion of project cost approximately \$30,000*)
- Security Camera Update (*applying for state maintenance grant - Summer 2025 - estimate \$150,000-\$200,000*)



Future Priorities

Strongly consider with cost considerations

- Library tables & chairs
- Stage cabinetry, flooring, and lights (*lights were completed December 2023 thanks to WEF*)
 - *Need to work on stage sound*
- Playground Equipment (*anticipate \$600,000 - \$750,000 for Primary Playground and \$70-120,000 for Preschool Playground (also a WEF goal)*) - *Should we add this to the 2028-2037 list?*
- Basketball hoop on Primary Playground
- Paint at Central Gym - *Completed with primary gym paint Summer 2024 - \$20,366*
- Consistent Hooks and Bulletin Boards
- Paint Cafeteria

Future Priorities

Complete When Time and Funding are Available

- Replace Trapezoid Tables with Desks or Different Tables
- Update Small Group Rooms with Paint and Boards
- Library Shades
- Carpet Science Classroom
- Common Area Update - Shades/Tint and Furniture
- Classroom Whiteboards

Future Priorities

A Future Consideration

- Floor in cafeteria
- Primary School Blue People Mural



Age of Current Roofs - Roofs last about 20 years



Additional Items To Be Fixed 2021-2027

Completed:

Bathroom Stall and Updates	Cost ... \$7,313
Door Replacement between Primary Gym Storage, & Winfield Road	Cost...\$4,895
Gym Locker Rooms Updates	Cost ... \$10,191
Soffit Repair - Winfield Central	Cost ... \$348,000
A.H.U. Adm. Primary	Cost... \$13,575
	replaced with Gym unit - Was in 2028-2037 list

Spring/Summer 2024

Domestic Hot Water Heaters (2) Central	Cost... \$121,000 w/ Boiler Room
	Ventilation was projected at \$140,000

To Be Completed

Shingle Roof Primary	Cost... \$20,000
Stormwater Pump Replacement Exterior	Cost...\$120,000 - We have allocated \$60,000 so far

Total **\$649,174**

Items To Be Fixed 2028-2037

Roof 2010,2011 32,138 sq.ft.	Cost.....\$1,205,818 (Summer 2030) <i>was listed at 1,380,000*</i>
Roof 2013,2015 sq.ft.27,079	Cost... \$1,235,073* (Summer 2034) <i>was listed at 1,440,000*</i>
R.T.U. #1-3+9 Central	Cost.....\$320,000
Hot Water Boiler(2) Primary	Cost.....\$225,000
Hot Water Boiler (2) Central	Cost.....\$250,000
Replace 1972 Pneumatic HVAC Controls for portion of Central	Cost...\$250,000-\$300,000
Total	\$3,535,891

**Current costs are \$25-28 per square foot - factored at \$28 per square foot with 5% increase per year*

Major Items Remaining

Central Parking Lot	Cost... \$300,000* (to be done in 2038)
Roof 2023 - 17,353 sq.ft. Central 2043)	Cost... \$1,227,898* (<i>to be done in</i>
Hot Water Pumps (6) Central	Cost.... \$27,000*

**We need to be prepared for these costs to be adjusted if the inflation period is extended.*

Technology Update Cycle

2025-26 - Network Switches - unknown - perhaps \$200,000 - \$400,000

2026-27 - Network Controls and Access Points - perhaps \$125,000 - \$175,000

2027-28 - Student and Staff Ipads (every 4 years) approximately \$135,000

2028-29 - Staff Computers (every 5 years) approximately \$60,000