

# TEMPLE INDEPENDENT SCHOOL DISTRICT

## 2025-26

### Budget Amendment #1

**Reference 01-0801:**

Account Number	Account Description	Increase	Decrease
199 E 13 6411 00 042 0 99 247	Staff Development Travel- Travis M.S.- MYP		2,190
199 E 11 6397 00 042 0 11 247	Subscriptions/License- Travis M.S.- MYP	2,190	

Transfer funds within the Travis Middle Years Program budget to cover the costs for MYP subscriptions.

**Reference 01-0802:**

Account Number	Account Description	Increase	Decrease
199 E 11 6397 00 999 0 24 776	Subscription- Elementary Ed		29,962
199 E 13 6397 00 999 0 99 320	Subscription- Kick up for staff development- CAO	29,962	

Transfer funds from Elementary Education to Chief Academic Officer to cover Kick-up subscription costs for staff development.

**Reference 01-0803:**

Account Number	Account Description	Increase	Decrease
199 E 11 6397 00 999 0 24 776	Subscription- Elementary Ed		687
199 E 11 6397 00 999 0 11 773	Subscription- Secondary Ed		1,239
199 E 12 6397 00 999 0 99 758	Subscription-BookmarkED - District Library	1,926	

Transfer funds from Elementary & Secondary Education to District Library Services to cover BookmarkED subscription.

**Reference 01-0804:**

Account Number	Account Description	Increase	Decrease
199 E 11 6139 00 999 0 11 601	Employee Retirement Leave Match		14,339
199 E 21 6397 00 999 0 99 315	Subscription-Education Advanced - Accountability	14,339	

Transfer funds from Employee Retirement Leave Match to Accountability to cover Education Advanced Subscription costs.

**Reference 01-0805:**

Account Number	Account Description	Increase	Decrease
199 E 11 6119 00 116 0 11 100	Salaries Professional- CATT program		9,652
199 E 11 6119 00 111 0 11 100	Salaries Professional- CATT program		4,826
199 E 11 6119 00 101 0 36 200	Salaries Professional- CATT program		9,652
199 E 11 6119 00 101 0 24 200	Salaries Professional- CATT program		9,652
199 E 11 6119 00 107 0 11 100	Salaries Professional- CATT program		9,652
199 E 11 6119 00 002 0 22 250	Salaries Professional- CATT program		4,826
199 E 11 6119 00 119 0 36 200	Salaries Professional- CATT program		4,826
199 E 11 6119 00 118 0 11 100	Salaries Professional- CATT program		4,826
199 E 13 6221 00 999 0 99 754	Tuition- CATT program	57,912	

Transfer funds for CATT employees to cover the tuition costs of the CATT program.