



BOARD MEETING MEMORANDUM

Board Meeting Date: April 15, 2025

From: Amy Mahr, Director of Human Resources

Re: 25-26 Staffing plan

Agenda Location: Consideration to Approve: Action items

Rationale:

The proposed 25-26 staffing plan was presented to the Board of Education on March 18, 2025. This request is based on the compilation of data, conversations, and analysis of the current staffing plan. Included within this are the following breakdowns of FTE:

Certified: 234.3

Educational Support Personnel: 215

Administration: 23.2

It should be noted that the March 18, 2025 staffing presentation indicated 214 ESP; however, an additional paraprofessional was approved for WC Petty at the meeting which brings the total to 215.

Recommendation/Motion:

The administration recommends that the Board approve the 2025-2026 Staffing Plan (total FTE) for the 25/26 school year, which includes 234.3 Certified, 215 Educational Support Personnel, and 23.2 Administration.