

To: RIMSD 41 Board of Education

From: Dr. Sharon Williams

Cabinet Champion: Ramona Dixon, Director of Grants, Accountability, and Assessments

Date: September 24, 2025

Re: Regional Office of Education #49-Increase Spending Limit

In accordance with board policy 4:60, the Grants, Assessments, and Accountability Department is requesting that the board increase the spending limit to \$80,000 for FY 2026. The rationale for this request to increase the spending limit is partially due to the fact that the district has already exceeded the annual dollar amount/threshold for this vendor. A contract was approved on August 12, 2025 for \$30,000 to support on-going school improvement efforts, as this year the Illinois State Board of Education approved ROE's as learning partners.

In addition, as a district we rely heavily on other services from the ROE such as teacher training, principal leadership cohorts, counselors training/development, and other professional learning opportunities for staff across the district. In looking back at the total spent on ROE Service last fiscal, we were at \$33,188. We anticipate schools opting in for professional learning, and want to ensure the ROE remains an option for such opportunities, hence this request for the increased spending limit.

It is recommended that the Rock Island Milan School District's Board of Education approve the increase of spending limit to \$80,000 for various professional learning opportunities during the 20-26 school year with the Regional Office of Education #49 3561 60th St. Suite 310 Moline, IL 61265.

**Investment Period: September 2025 - August 2026** 

**Total Investment: \$80,000** 

**Funding Source: District and Federal Funds**