

INDEPENDENT SCHOOL DISTRICT NO. 676

P.O. BOX 68

110 Carpenter Avenue East

Badger, Minnesota 56714-0068

Phone (218) 528-3201 Fax (218) 528-3366

www.badger.k12.mn.us

Administration

Kevin Ricke, Superintendent/Principal
Stacey Warne, Dean of Students

Board of Education

Jamie Isane, Chair
Jeremy Swenson, Vice Chair
Carol Rhen, Treasurer
Cari Dostal, Clerk
Jodie Davy, Director
Brent Olson, Director

TO: Greenbush/Middle River School District

FROM: Kevin Ricke, Superintendent
Shena Brandt, Business Manager
Badger ISD #676

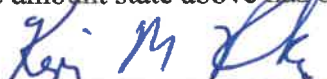
DATE: August 9, 2022

SUBJECT: Paired Sports Claim

Share of Paired sports: (see attached for breakdown)

AD/Misc	\$29,129.81
Football	17,762.09
Volleyball	4,098.39
GBB	935.25
BBB	603.85
Baseball	726.67
Wrestling	0.00
Golf	7,846.85
Track	717.36
Softball	1,454.67
TOTAL	\$63,274.93

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount state above has been paid by the Badger School District.

Signed:  Date: 08/11/2022
Kevin Ricke, Superintendent

Signed:  Date: 8-9-22
Shena Brandt, Business Manager

Badger Athletic Costs 2021-2022

AD/MISC

Revenue:	Season passes/Ticket Sales	\$14,739.00			
	Participation fees	<u>\$5,395.00</u>			
		\$20,134.00			
Expense:	A/D Salary & Benefits	\$4,727.08			
	MSHSL	\$5,530.00			
	Tv/Broadcasts/Radio	\$2,900.00			
	Coach Drive/Bus Driver Pay and Benefits	\$14,441.01			
	Region8	\$5,995.00			
	Fees/Ref Food/Misc	\$950.00			
	Practice/Game Bus Mileage	<u>\$29,285.62</u>			
		\$63,828.71			
NET AD/MISC COST		\$43,694.71	/	3	\$ 14,564.90
		\$29,129.81	GMR		
FOOTBALL	Expense:	Salary & Benefits	17,813.88		
		Fees for Game Help	5,139.93		
		Travel	2,412.02		
		Supplies/Fees for Serv.	1,277.30		
FOOTBALL NET COST		26,643.13	/	3	\$ 8,881.04
		17,762.09	GMR		
VOLLEYBALL	Expense:	Salary & Benefits	4,921.68		
		Fees for Game Help	1,027.91		
		Supplies/Fees for Serv.	-		
		Travel	198.00		
VOLLEYBALL NET COST		6,147.59	/	3	\$ 2,049.20
		4,098.39	GMR		
GIRLS BASKETBALL	Expense:	Game Help/Benefits Official	1,402.87		
GIRLS BASKETBALL NET COST		1,402.87	/	3	\$ 467.62
		935.25	GMR		
BOYS BASKETBALL	Expense:	Game Help/Benefits Official	905.77		
		Supplies	-		
BOYS BASKETBALL NET COST		905.77	/	3	\$ 301.92
		603.85	GMR		
BASEBALL	Expense:	Salary & Benefits	-		
		Game Help	1,090.00		
BASEBALL NET COST		1,090.00	/	3	\$ 363.33
		726.67	GMR		
WRESTLING	Revenue	Gate	-		
	Expense:	Game Help	-		
WRESTLING NET COST		-	/	3	-
		-	GMR		
GOLF	Expense:	Salary & Benefits	8,655.78		
		Supplies	-		
		Fees For Services	1,573.50		
		Sub Teacher	-		
		Travel	1,541.00		
GOLF NET COST		11,770.28	/	3	\$ 3,923.43

7,846.85 GMR

TRACK

Expense: Salary & Benefits
Sub Teacher
Travel and Supplies

254.72

821.32

TRACK NET COST

1,076.04 /

3 \$

358.68

717.36 GMR

SOFTBALL

Expense: Game Help
Travel and Supplies

2,182.00

SOFTBALL NET COST

2,182.00 /

3 \$

727.33

1,454.67 GMR

Total Expenses	\$94,912.39
GMR	\$63,274.93

Badger Athletic Costs 2021-2022

AD/MISC

Revenue: Season passes/Ticket Sales ✓ \$14,739.00
 Participation fees ✓ \$5,395.00
 \$20,134.00

Expense: A/D Salary & Benefits ✓ \$4,727.08
 MSHSL \$5,530.00
 Tvl/Broadcasts/Radio \$2,900.00
 Coach Drive/Bus Driver Pay and Benefits \$14,441.01
 Region8 ✓ \$5,995.00
 Fees/Ref Food/Misc \$950.00
 Practice/Game Bus Mileage \$29,285.62
 \$63,828.71

2800
 214.20
 230
 1267.03
 59.5
 5.43

NET AD/MISC COST

\$43,694.71 / 3 \$
 \$29,129.81 GMR

14,564.90 15195.60

FOOTBALL

Expense: Salary & Benefits 18,490.53
 Fees for Game Help 5,139.93
 Travel 1,485.64
 Supplies/Fees for Serv. 2,562.02

1SD 1277.30
 17813.30
 427.80
 1427.20

P 635.50
 F 574
 F 1250.50
 T 714.01

FOOTBALL NET COST

27,668.12 / 3 \$
 18,445.41 GMR

9,222.71

VOLLEYBALL

Expense: Salary & Benefits 3,690.53
 Fees for Game Help 1,027.91
 Supplies/Fees for Serv. 198.00
 Travel

4921.60
 3918

625
 47.82
 41.70
 = 4633.52
 7293.16

VOLLEYBALL NET COST

4,916.44 / 3 \$
 3,277.63 GMR

1,638.81

GIRLS BASKETBALL

Expense: Game Help/Benefits Official 1,402.87

GIRLS BASKETBALL NET COST

1,402.87 / 3 \$
 935.25 GMR

467.62

4921.60

BOYS BASKETBALL

Expense: Game Help/Benefits Official 905.77
 Supplies

BOYS BASKETBALL NET COST

905.77 / 3 \$
 603.85 GMR

301.92

BASEBALL

Expense: Salary & Benefits 1,090.00
 Game Help

BASEBALL NET COST

1,090.00 / 3 \$
 726.67 GMR

363.33

WRESTLING

Revenue Gate -
 Expense: Game Help -

WRESTLING NET COST

- / 3
 - GMR

GOLF

Expense: Salary & Benefits ✓ 8,655.78
 Supplies -
 Fees For Services 1,573.50 ✓
 Sub Teacher -
 Travel 1,541.00

GOLF NET COST

11,770.28 / 3 \$

3,923.43

7701.16
 + 543.72
 3904.90

7,846.85 GMR

TRACK

Expense: Salary & Benefits
Sub Teacher
Travel and Supplies

✓ 254.72 +P
821.32

TRACK NET COST

1,076.04 / 3 \$ 358.68
717.36 GMR

SOFTBALL

Expense: Game Help
Travel and Supplies

✓ 2,182.00

SOFTBALL NET COST

2,182.00 / 3 \$ 727.33
1,454.67 GMR

Total Expenses	\$94,706.23
GMR	\$63,137.49

Badger Athletic Costs 2021-2022

AD/MISC

Revenue: Season passes/Ticket Sales \$14,739.00
 Participation fees \$5,395.00
 \$20,134.00

Expense: A/D Salary & Benefits \$4,727.08
 MSHSL \$5,530.00
 Tv/Broadcasts/Radio \$2,900.00
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 Region8 \$5,995.00
 Fees/Ref Food/Misc \$950.00
 Practice/Game Bus Mileage \$29,285.62
 \$63,828.71

NET AD/MISC COST \$43,694.71 / 3 \$ 14,564.90
\$29,129.81 GMR

FOOTBALL

Expense: Salary & Benefits 17,813.88
 Fees for Game Help 5,139.93
 Travel 1,485.64
 Supplies/Fees for Serv. 1,427.30

FOOTBALL NET COST 25,866.75 / 3 \$ 8,622.25
17,244.50 GMR

VOLLEYBALL

Expense: Salary & Benefits 4,921.68
 Fees for Game Help 1,027.91
 Supplies/Fees for Serv. -
 Travel 198.00

VOLLEYBALL NET COST 6,147.59 / 3 \$ 2,049.20
4,098.39 GMR

GIRLS BASKETBALL

Expense: Game Help/Benefits Official 1,402.87

GIRLS BASKETBALL NET COST 1,402.87 / 3 \$ 467.62
935.25 GMR

BOYS BASKETBALL

Expense: Game Help/Benefits Official 905.77
 Supplies -

BOYS BASKETBALL NET COST 905.77 / 3 \$ 301.92
603.85 GMR

BASEBALL

Expense: Salary & Benefits -
 Game Help 1,090.00

BASEBALL NET COST 1,090.00 / 3 \$ 363.33
726.67 GMR

WRESTLING

Revenue Gate -
 Expense: Game Help -

WRESTLING NET COST - / 3 \$ -
- GMR

GOLF

Expense: Salary & Benefits 8,655.78
 Supplies -
 Fees For Services 1,573.50
 Sub Teacher -
 Travel 1,541.00

GOLF NET COST 11,770.28 / 3 \$ 3,923.43

Handwritten notes:
 2412.02
 1277.30
 (Circles around the Football and Volleyball net cost rows)

7,846.85 GMR

TRACK

Expense: Salary & Benefits
Sub Teacher
Travel and Supplies

254.72
821.32

TRACK NET COST

1,076.04 / 3 \$ 358.68
717.36 GMR

SOFTBALL

Expense: Game Help
Travel and Supplies

2,182.00
-

SOFTBALL NET COST

2,182.00 / 3 \$ 727.33
1,454.67 GMR

Total Expenses	\$94,136.01
GMR	\$62,757.34