

School Facilities Board

FY 2016 Capital Plan

Amphitheater Unified District
100210000 2016

Submittal Date:
Print Date: 8/17/2015

Master Plan

N/A

Enrollment

First day of Fall 2015

Grade Config	Enrollment
P-5	6,190
6-8	3,004
9-12	4,790

Tuition in / out

District	In	Out
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Open Enrollment

District	Student Count
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ADM Methodology

Arizona Department of Administration, Office of Employment & Population Statistics, 12/07/2012

ADM Projections

P-5		
Year	ADM	% Change
FY 16	6,505.00	
FY 17	6,548.00	0.66
FY 18	6,619.00	1.08
FY 19	6,678.00	0.89
FY 20	6,739.00	0.91
FY 21	6,864.00	1.85
FY 22	7,048.00	2.68
FY 23	7,222.00	2.46
FY 24	7,392.00	2.35
FY 25	7,451.00	0.79
6-8		
Year	ADM	% Change
FY 16	3,109.00	
FY 17	3,127.00	0.57
FY 18	3,191.00	2.04
FY 19	3,260.00	2.16
FY 20	3,283.00	0.70
FY 21	3,227.00	-1.71
FY 22	3,175.00	-1.62
FY 23	3,186.00	0.34
FY 24	3,216.00	0.94

Residential Developments

Number of Developments entered

Residential Developments Closings

FY	Closings
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6-8		
Year	ADM	% Change
FY 25	3,242.00	0.80
9-12		
Year	ADM	% Change
FY 16	4,975.00	
FY 17	5,080.00	2.11
FY 18	5,061.00	-0.38
FY 19	5,060.00	-0.02
FY 20	5,102.00	0.83
FY 21	5,161.00	1.15
FY 22	5,251.00	1.74
FY 23	5,277.00	0.49
FY 24	5,339.00	1.17
FY 25	5,382.00	0.80

New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space	Gross Square Footage	Excludable Square Footage
Construction of new elementary	K-5	2007 voter approved bond	6/1/2017	False	70000	0