BOARD OF TRUSTEES
AGENDA

(A)

	Workshop	✓	Regular		Special

	Report Only		Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) ✓ **Action Item**

Presenter(s): DAVID CAMARILLO, EXECUTIVE DIRECTOR FOR INSTRUCTION
PATRICK SALINAS, INSTRUCTIONAL TECHNOLOGY DIRECTOR

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO APPROVE THE RENEWAL OF ANNUAL SOFTWARE SUPPORT AND MAINTENANCE AGREEMENT CONTRACTS FOR THE 2023-2024 SCHOOL YEAR AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY (CH).

(C) **Funding source: Identify the source of funds if any are required.**

-SEE ATTACHED

(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

Eagle Pass Independent School District

Office of Instructional Technology

649 Webster St.   •   Eagle Pass, TX 78852   •   (830)773-5181

MEMORANDUM

To: Samuel Mijares, Superintendent of Schools

From: Patrick Salinas, Instructional Technology Director

Date: June 28, 2023

RE: **REQUEST TO APPROVE SOFTWARE SUPPORT CONTRACTS**

Attached please find annual software support and maintenance agreements to be submitted for School Board consideration and approval. These agreements represent different initiatives to be utilized by various departments and schools for the 2023–2024 school year. All solutions are monitored throughout the school year at the district and campus levels for usage, effectiveness and goal targets inline with program intent. Each solution is described on the attached listing.

Please do not hesitate to contact me should you have any questions or concerns.

Approved: _____

David Camarillo, Executive Director for Instruction

SOFTWARE SUPPORT & MAINTENANCE AGREEMENT RENEWALS 2023-2024

	VENDOR	NAME OF INITIATIVE	DEPARTMENT CONTACT	USERS	DESCRIPTION	FUNDING SOURCE*	CONTRACT PERIOD	YEARS USED IN DISTRICT	TOTAL AMOUNT**
1	BRAINPOP	BRAINPOP	SCIENCE / SOCIAL STUDIES	STUDENTS/TEACHERS GRADES K - 12	ONLINE VIDEO INSTRUCTION IN CORE AND ELECTIVE COURSES FOR STUDENTS	164 - STATE COMP*	AUG - JULY 2023 - 2024	11	$47,166.00
2	NESSY LEARNING	NESSY	DYSLEXIA DEPARTMENT	1ST-6TH GRADE DYSLEXIA STUDENTS	ONLINE READING SUPPLEMENTAL CURRICULUM	211 - TITLE I*	SEPT - SEPT 2023 - 2024	4	$6,300.00
3	LEXIA LEARNING SYSTEMS LLC	LEXIA	DYSLEXIA DEPARTMENT	STUDENTS: GRADES 9 - 12	ONLINE READING SUPPLEMENTAL CURRICULUM	211 - TITLE I*	AUG - JULY 2023 - 2024	0	$6,890.00
4	ESC6	EDUHERO	STAFF DEVELOPMENT	ALL STAFF	ONLINE TRAINING MODULE FOR STAFF DEVELOPMENT	164 - STATE COMP*	SEPT - AUG 2023 - 2024	9	$13,282.00
5	FRONTLINE EDUCATION	TIPWEB	INSTRUCTIONAL TECHNOLOGY	ADMINISTRATORS	WEB-BASED TEXTBOOK MANAGEMENT SYSTEM	199 - DISTRICT M&O*	AUG - JULY 2023 - 2024	18	$5,934.00
6	SEESAW	SEESAW	INSTRUCTIONAL TECHNOLOGY	STUDENTS/TEACHERS GRADES K - 12	SEESAW IS A DIGITAL LEARNING PLATFORM THAT PROVIDES STUDENTS MULTIMEDIA TOOLS TO CREATE DOCUMENTS AND INTERACTIVE TOOLS	410- IMA*	SEPT - AUG 2023 - 2024	3	$6,840.00
7	ACCELERATE LEARNING, INC.	STEMscopes	SCIENCE / SOCIAL STUDIES	STUDENTS/TEACHERS GRADES K - 6	SUPPLEMENTAL SCIENCE SOLUTION	164 - STATE COMP*	SEPT - AUG 2023 - 2024	10	$35,575.40
8	EDPUZZLE, INC.	EDPUZZLE	SCIENCE / SOCIAL STUDIES	TEACHERS/STUDENTS: GRADES K - 12	ONLINE DIGITAL APP THAT ALLOWS TEACHERS TO CREATE INTERACTIVE VIDEO LESSONS	164 - STATE COMP*	SEPT - AUG 2021 - 2024	3	$21,772.67
9	NEARPOD	FLOCABULARY.COM	SCIENCE / SOCIAL STUDIES	TEACHERS/STUDENTS: GRADES K - 12	ONLINE ACCESS TO A LIBRARY THAT INCLUDE SONGS, VIDEOS & ACTIVITIES FOR STUDENTS K-12	164 - STATE COMP*	AUG - JULY 2023 - 2024	3	$58,916.00
10	TECHNICAL LABORATORY SYSTEMS, INC.	EDUSMART	SCIENCE / SOCIAL STUDIES	STUDENTS: GRADES 5, 7, 8	SUPPLEMENTAL SCIENCE SOLUTION	164 - STATE COMP*	SEPT - AUG 2023 - 2024	11	$24,500.00
11	IMAGINE LEARNING	EDGENUITY (formerly e2020)	INSTRUCTIONAL TECHNOLOGY	STUDENTS: GRADES 6 - 12	CREDIT RECOVERY SOLUTION ONLINE INSTRUCTION IN CORE AND ELECTIVE COURSES FOR STUDENT	169 - HIGH SCHOOL ALLOTMENT*	SEPT - AUG 2023 - 2024	13	$82,180.00
12	FRONTLINE EDUCATION	eSPED SERIES	SPECIAL EDUCATION	ADMINISTRATORS/ TEACHERS	ONLINE SERVICES/ESPED IEP APPLICATION SERVICE & TRAINING	211 - TITLE I*	OCT - SEPT 2023 - 2024	14	$45,515.94
13	EDUCATIONAL ADVANCED, INC.	TEST HOUND	INSTRUCTIONAL SERVICES	ADMINISTRATOR/ TESTING COORDINATORS	WEB-BASED MANAGEMENT SYSTEM FOR TESTING MATERIALS	199 - DISTRICT M&O*	SEPT - AUG 2023 - 2024	9	$23,689.50
14	RAPTOR	RAPTOR	INSTRUCTIONAL SERVICES	CAMPUS ADMINISTRATION / STAFF	VISITOR REGISTRATION SYSTEM THAT ENHANCES SCHOOL SECURITY AGAINST REGISTERED SEX OFFENDERS	199 - DISTRICT M&O*	SEPT - AUG 2023 - 2024	10	$15,625.00
15	REMIND101, INC.	REMIND	INSTRUCTIONAL SERVICES	ADMINISTRATORS/TEACHERS /STUDENTS/PARENTS	TWO-WAY COMMUNICATION FOR UPDATES, INSTRUCTION AND MESSAGING	199 - DISTRICT M&O*	JULY - JUNE 2023 - 2024	4	$41,604.44
16	RAAWEE	RAAWEE K-12 SOLUTIONS	INSTRUCTIONAL SERVICES	STUDENTS: GRADES K - 12	TRUANCY AND DROP-OUT PREVENTION SYSTEM	199 - DISTRICT M&O*	AUG - JULY 2023 - 2024	6	$39,643.00
17	ALOE SOFTWARE GROUP	ONDATASUITE	ACCOUNTABILITY AND SCHOOL IMPROVEMENT	STUDENTS: GRADES K - 12	ACCOUNTABILITY AND CCMR SOLUTION	169 - HIGH SCHOOL ALLOTMENT*	SEPT - AUG 2023 - 2024	4	$8,031.00
18	IMAGINE LEARNING	IMAGINE LEARNING	MATH	STUDENTS: GRADES Pre K - 6	SUPPLEMENTAL MATH SOLUTION	164 - STATE COMP*	SEPT - AUG 2023 - 2024	6	$110,000.00
19	IXL LEARNING	IXL LEARNING	MATH	STUDENTS: GRADES 6 - 12	SUPPLEMENTAL MATH SOLUTION	164 - STATE COMP*	AUG - JULY 2023 - 2024	5	$55,290.00
20	DELTAMATH SOLUTIONS, INC.	DELTA MATH	MATH	STUDENTS/TEACHERS GRADES 9 - 12	SUPPLEMENTAL MATH SOLUTION	164 - STATE COMP*	SEPT - AUG 2023 - 2024	2	$7,740.00
21	PEARLIZED MATHEMATICS CONSULTING, LLC	PEARLIZED MATHEMATICS	MATH	STUDENTS: KINDERGARTEN	KINDERGARTEN MATH CURRICULUM SUPPLEMENTAL INSTRUCTIONAL MATERIALS	410- IMA*	SEPT - AUG 2023 - 2024	11	$24,302.00
22	KUTA SOFTWARE	KUTA SOFTWARE	MATH	STUDENTS/TEACHERS GRADES 9 - 12	SUPPLEMENTAL MATH SOLUTION	164 - STATE COMP*	AUG - AUG 2023 - 2024	4	$2,496.00
23	FOLLETT	DESTINY LIBRARY MANAGER +	INSTRUCTIONAL TECHNOLOGY	STUDENTS: GRADES K-12	WEB-BASED LIBRARY MANAGEMENT SYSTEM	164 - STATE COMP*	FEB - FEB 2024 - 2025	7	$18,451.29

24	INSTRUCTURE	CERTIFY	PEIMS	PRINCIPALS, SECRETARIES, PROGRAM DIRECTORS	SOLUTION TO MONITOR, CORRECT AND CLEAN DISTRICT DATA USED BY TEA	199 - DISTRICT M&O*	OCT - OCT 2023 - 2024	5	$27,284.50
25	806 TECHNOLOGIES, INC. +	PLAN4LEARNING +	FEDERAL PROGRAMS	ADMINISTRATORS/ DIRECTORS	DIP AND CIP DOCUMENT SYSTEM FOR THE DISTRICT AND CAMPUSES	211 - TITLE I*	JUL - AUG 2023 - 2024	4	$9,993.50
26	FRONTLINE EDUCATION	MENTAL & BEHAVIORAL HEALTH	FEDERAL PROGRAMS	ADMINISTRATORS/ DIRECTORS/COUNSELORS	MENTAL & BEHAVIORAL HEALTH SUBSCRIPTION UNLIMITED USAGE FOR INTERNAL EMPLOYEES	211 - TITLE I*	JUL - AUG 2023 - 2024	1	$19,329.00
27	ESGI +	ESGI +	FEDERAL PROGRAMS	TEACHERS/STUDENTS: GRADES PREK-K	ESGI IS USED TO PROGRESS MONITOR PRE-K/K STUDENTS.	164 - STATE COMP*	JUL - AUG 2023 - 2024	1	$15,080.00
28	NOTABLE	KAMI	INSTRUCTIONAL TECHNOLOGY	TEACHERS/STUDENTS: GRADES K - 12	PDF EDITOR	164 - STATE COMP*	AUG - JULY 2023 - 2024	4	$33,264.00
29	SCREENCASTIFY, LLC	SCREENCASTIFY	INSTRUCTIONAL TECHNOLOGY	TEACHERS/STUDENTS: GRADES K - 12	ALLOWS FOR SCREEN RECORDING AND SHARING OF ONLINE LESSONS	164 - STATE COMP*	SEPT - AUG 2023 - 2024	4	$20,000.00
30	PALO ALTO NEXT GENERATION FIREWALL	MICROSHARE	TECHNOLOGY	DISTRICT WIDE	NETWORK SECURITY	199 - DISTRICT M&O*	MAR - MAR 2023 - 2024	5	$19,813.00
31	ESC20	DISCOVERY EDUCATION	INSTRUCTIONAL TECHNOLOGY	STUDENTS/TEACHERS GRADES K - 12	INSTRUCTIONAL VIDEO STREAMING AND OTHER RESOURCES	410- IMA*	JULY - JUNE 2023 - 2024	14	$26,615.85
32	ELLEVATION	ELLEVATION	BILINGUAL PROGRAM	TEACHERS/ADMINISTRATORS	LPAC OF EMERGENT BILINGUAL STUDENTS AND MONITORED STUDENTS	166- BILINGUAL	SEPT - AUG 2023 - 2024	12	$53,155.20
33	EDUCATION GALAXY, LLC	PROGRESS LEARNING AND LIFTOFF (TX)	CURRICULUM AND INSTRUCTION	STUDENTS/TEACHERS GRADES K - 6	ONLINE VIDEO INSTRUCTION IN CORE AND ELECTIVE COURSES FOR STUDENTS	164 - STATE COMP*	SEPT - AUG 2023 - 2024	4	$85,102.00
34	ESC20 TEXAS STATE LIBRARY	TEXQUEST	INSTRUCTIONAL TECHNOLOGY	STUDENTS/TEACHERS GRADES K - 12	ONLINE INSTRUCTION IN CORE AND ELECTIVE COURSES FOR STUDENTS	410- IMA*	JULY - JUNE 2023 - 2024	10	$4,041.15
35	RENAISSANCE LEARNING	AR READING / MyON	INSTRUCTIONAL TECHNOLOGY	STUDENTS/TEACHERS GRADES PK - 12	READING ASSESSMENT SOLUTION / E-BOOK	164 - STATE COMP*	SEPT - AUG 2023 - 2024	20	$197,998.64
36	I-STATION	I-STATION	ELAR	STUDENTS/TEACHERS GRADES PK - 8	READING, RTI ENGLISH AND MATH & SPANISH ASSESSMENT PROGRAM	164 - STATE COMP*	SEPT - AUG 2023 - 2024	15	$181,604.16
37	ESC20	SENTINEL1	TECHNOLOGY	ALL STAFF	CYBERSECURITY COMPLIANT ANTIVIRUS	199 - DISTRICT M&O*	SEPT - AUG 2023 - 2024	1	$77,388.80
38	SMUGMUG +	SMUGMUG +	TECHNOLOGY	DISTRICT WIDE	DISTRICT PHOTOS WEBSITE	199 - DISTRICT M&O*	SEPT - AUG 2023 - 2024	11	$200.00
39	PDQ +	DEPLOYMENT SOFTWARE +	TECHNOLOGY	DISTRICT WIDE	DEPLOYMENT SOFTWARE	199 - DISTRICT M&O*	SEPT - AUG 2023 - 2024	9	$2,100.00
40	AD Manager	AD Manager	TECHNOLOGY	DISTRICT WIDE	DOMAIN ACCOUNT CREATION AND MANAGEMENT	199 - DISTRICT M&O*	PERPETUAL	9	$5,382.00
41	Filewave	Filewave	TECHNOLOGY	DISTRICT WIDE	MOBILE DEVICE MANAGEMENT FOR APPLE DEVICES	211 - TITLE I*	AUG - JULY 2023 - 2024	3	$13,626.00

Total: $1,493,722.04

UPDATED: JUNE 27, 2023

*FUNDING SOURCE SUBJECT TO CHANGE
**PRICING SUBJECT TO CHANGE
+ COST ESTIMATED PENDING UPDATED QUOTE