



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9A. Action

Date: December 9, 2010

SUBJECT: APPROVAL OF 2010-2011 HIGH SCHOOL ALLOTMENT ANNUAL PERFORMANCE GOALS

FUNCTION: LEARNING

DISTRICT KEY STRATEGIC PRIORITY:

- Educational Excellence; 1.1, 1.2, 1.3

FISCAL NOTE: \$2,410,058 High School Allotment

Background Information:

- High School Allotment - \$275 allotted per student ADA for grades 9-12
- Teacher salaries- \$2,021,174
- AVID professional development and field trips; Credit Recovery; PSAT fees for 11th graders; PSAT summer preparation program for 10th graders; Extra duty pay for tutoring- \$388,884

Administrative Considerations:

- Annual performance goals will be established in the following areas according to chapter 61.1099:
 - Percentage of students graduating from high school
 - Advanced course/dual enrollment completion
 - Percentage of students successfully graduating on the Recommended/Distinguished Achievement Program
 - Percentage achieving higher education readiness component in ELA
 - Percentage achieving higher education readiness component in math

Communication Deployment:

- Board Meeting Minutes
- District Web Site

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The administration recommends that the Board of Trustees approve the High School Allotment annual performance goals as presented.

Respectfully submitted,

Deana Lopez
Assistant Superintendent of Curriculum & Instruction