

To: Dr. Jeff Turner
 From: Ralph Seeley
 Subject: 2004-05 Budget Amendments
 Date: November 4, 2004

Attached are budget amendments for the 2004-05 budget. Total revenue amendments are \$393,622 and expenditure amendments are \$393,622. Amendments by fund are as follows:

Fund	Fund Name	Revenues	Expenditures	Reason for Amendment
183	Athletic Fund	\$2,388	\$2,388	Donation from Athletic Fund
199	General Fund	\$13,988	\$13,988	State Revenue % donation from Assistance League
224	IDEA-B – Formula	\$302,446	\$302,446	Additional Federal Entitlement
224	IDEA-B – Capacity Building	\$14,210	\$14,210	Additional Federal Entitlement
225	IDEA-B – Pre-school	\$2,251	\$2,251	Additional Federal Entitlement
244	Carl Perkins Grant (CATE)	\$2,700	\$2,700	Additional Federal Entitlement
255	Title II – Teacher Training & Recruitment	\$55,639	\$55,639	Additional Federal Entitlement
	Totals	\$393,622	\$393,622	

All of these amendments recognize the receipt of donations or state/federal grant entitlements.

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
 Sid Grant