



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval of CSP 2014-057 Las Blancas Replat - Camino Nuevo Right-of-Way Extension Project and Related Budget Amendment to Cover Cost of aforementioned project

Submitted by: Ms. Cordelia Flores-Jackson / Sam Flores of: Purchasing Department/ Accounting Department

Approved for transmittal to school board: July 23, 2014

Recommendation:

Administration recommends award of CSP 2014-057 Las Blancas Replat - Camino Nuevo to Qro Mex Construction Co., Inc. in the amount of \$849,420.00 and the related budget amendment to fund the aforementioned project.

Rationale:

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above. Staff is recommending the awards based on being the best value to the district.

Budgetary Information:

General Fund: \$420,000.00 from Committed Fund Balance presented during the April 2014 Board Meeting

Budget Amendment: \$429,420.00 from Unassigned Fund Balance

Board Policy Reference and Compliance

CH local – purchasing and acquisition

Texas education code 44.031

Texas education code 44.039

Government Code Chapter 2267



UNITED INDEPENDENT SCHOOL DISTRICT

Construction Dept.

TO: Ms. Cordelia Flores Jackson, Director of Purchasing

FROM: Enrique Rangel, Assistant Superintendent

DATE: June 24, 2014

SUBJECT: Recommendation for Award of CSP 2014-057 Las Blancas Replat-Camino Nuevo Right of Way Extension Project

The Facilities/Construction Department committee has reviewed one proposal received for *CSP 2014-057, Las Blancas Replat-Camino Nuevo Right of Way Extension Project*. Based on their qualifications and best value offered to the District, we recommend that this project be awarded to Qro Mex Construction, in the amount of \$849,420.00 (Including \$30,000.00 in allowance)

The original proposal amount received from Qro Mex Construction was in the amount of \$869,420.00. A “best and final” proposal amount was submitted in the amount of \$849,420.00. (\$20,000.00 reduction).

If you have any questions, please let me know.

Committee Members: Eduardo Zuniga, Associate Superintendent
Ignacio R. Alaniz, Director of Construction
Ernesto C. Mena, Construction Project Manager
Juan Davila, Director of Facilities & Operations

United Independent School District
CSP 2014-057

Las Blancas Replat - Camino Nuevo Right of Way Extension Project

Vendor	Qro Mex Construction (Alt Price 20" Granular Caliche)
Description	
Best and Final Base Bid Lump Sum	\$819,420.00
Contingency Allowance	\$30,000.00
Best and Final Total Base Bid and Allowance	\$849,420.00

United Independent School District

CSP 2014-057

Las Blancas Replat - Camino Nuevo Right-of-Way Extension Project

Evaluation Criteria	Qro Mex Construction
Eduardo Zuniga	100
Ignacio Alaniz	94
Ernesto Castillo Mena	98
Juan Davila	88
Total	380
Average	95

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF JULY 2014

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
CONSTRUCTION DEPARTMENT BA-14-09			
<u>EXPENDITURES</u>			
1994 81 900 99 XXX 662XXX Construction - Las Blancas Road	\$ -	\$ 429,420	\$ 429,420
EXPENDITURE TOTAL	\$ -	\$ 429,420	\$ 429,420
 <u>FUND BALANCE</u>			
1994 3X0000 Unassigned Fund Balance	\$ 70,535,407	\$ 70,105,987	\$ (429,420)
FUND BALANCE TOTAL	\$ 70,535,407	\$ 70,105,987	\$ (429,420)

To appropriate funds for the completion of Las Blancas Road. **A decrease on UNASSIGNED FUND BALANCE of \$429,420. Requested by Mr. Samuel D. Flores, Director of Accounting.**