

Minutes of Budget and Finance Committee Meeting

May 20, 2021

The Board of Education

Unity School District

A Meeting of the Board of Education, Budget and Finance Committee of Unity School District was held Thursday, May 20, 2021 beginning at 1:00 PM at the Unity School District Board Room.

1. Call to Order/Notice of Meeting/Roll Call

Members Present: Debbie Ince-Peterson, Ryan Peterson, Pat Kastens

Admin. Team Present: Supt. Brandon Robinson, Kara Holden

2. Year End Budget Discussion

A plan for the remaining 2020-2021 Budget was discussed. The plan focuses on the previously approved Long-Range Plan for maintenance and technology items and projects.

3. 2021-2022 Budget Preview

A preview of the 2021-2022 Budget process was shared. The state budget is still being developed at the legislative level. There is concern that ESSER funds may be used to reduce state education aid.

4. ESSER Funds

An overview of ESSER funding was shared. A preliminary plan was developed regarding the District's approach to ESSER funds. Many of the proposed items also exist in the District's Long-Range Plan or in the District's Goals. The committee authorized administration to proceed with further plan development and the post of position openings. A Policy and Programming Committee Meeting will be scheduled to discuss curriculum development and approval.

5. Adjourn