FINAL AMENDED BUDGET
2024-2025

		YTD BUDGET GENERAL OPERATING FUND 199	FINAL AMENDED BUDGET GENERAL OPERATING FUND 199	YTD BUDGET FOOD SERVICE FUND 240	FINAL AMENDED BUDGET FOOD SERVICE FUND 240	YTD BUDGET DEBT SERVICE FUND 599	FINAL AMENDED BUDGET DEBT SERVICE FUND 599
57XX	LOCAL SOURCES/TAXES	6,145,778	6,145,778	69,962	69,962	1,817,458	1,817,458
58XX	STATE REVENUES/SOF	10,472,160	10,472,160	3,200	3,200	-	-
59XX	FEDERAL REVENUES/NSLP	20,000	20,000	853,133	853,133	-	-
	TOTAL BUDGETED REVENUES	16,637,938	16,637,938	926,295	926,295	1,817,458	1,817,458
FUNCTION							
11	INSTRUCTION	8,720,535	8,750,535	-	-	-	-
12	LIBRARY	149,098	109,098	-	-	-	-
13	CURRICULUM DEVELOPMENT	708,603	718,603	-	-	-	-
21	INSTRUCTIONAL LEADERSHIP	222,139	247,139	-	-	-	-
23	CAMPUS LEADERSHIP	1,180,173	1,205,173	-	-	-	-
31	GUIDANCE COUNSELING	460,950	410,950	-	-	-	-
32	SOCIAL WORK SERVICES	50,285	50,285				
33	HEALTH SERVICES/NURSE	151,304	186,304	-	-	-	-
34	STUDENT TRANSPORTATION	551,764	593,764	-	-	-	-
35	FOOD SERVICE	3,390	3,390	916,266	916,266	-	-
36	ATHLETICS/EXTRA CURRICULAR	688,791	738,791	-	-	-	-
41	SUPT/BUSINESS OFFICE	804,711	804,711	-	-	-	-
51	MAINTENANCE/CUSTODIAL	1,719,988	1,689,988	-	-	-	-
52	SECURITY & MONITORING	45,600	41,600	-	-	-	-
53	DATA PROCESSING	673,923	633,923	-	-	-	-
71	DEBT SERVICE	271,160	273,160	-	-	1,810,525	1,810,525
81	FACILITIES ACQUISITION	-	-	-	-	-	-
93	SHARED SERVICE ARRANGEMENT	450,000	420,000	-	-	-	-
99	APPRAISAL DISTRICT	225,000	200,000	-	-	-	-
		17,077,414	17,077,414	916,266	916,266	1,810,525	1,810,525