

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
April 2011

Grade Levels	April	Progression	Projected ADM	PUW	Projected	09-10 EOY WADM
	Enrollment	to ADM			WADM	
KG	640	1.000460431	640.29	0.612	391.86	358.57
HK	98	0.868478312	85.11	1.000	85.11	88.88
Gr 1-3	1926	0.993298916	1913.09	1.115	2133.10	2185.08
Gr 4-6	1850	0.984205652	1820.78	1.060	1930.03	1966.88
Gr 7-8	1211.9	0.97883624	1186.25	1.300	1542.13	1611.22
Gr 9-12	3086.5	0.978489173	3020.11	1.300	3926.14	4179.18
Sub-Total	8812.4				10008.36	10389.81
Other WADM						
	April	Progression	Projected ADM	PUW	Projected	
	Enrollment	to ADM			WADM	
Early Childhood	274	0.342648088	93.89	1.250	117.36	121.65
	Final Count	Apr 1 Count	Final ADM			
06-07	302	211	77.7			
07-08	413	263	91.4			
08-09	471	294	98.12			
09-10	466	264	106.7			
10-11*		274	93.89			
Resident Tuition**					48.41	48.46
Resident Tuition Details		Total WADM				
06-07		47.04				
07-08		55.86				
08-09		40.92				
09-10		48.46				
10-11*		48.41				
ALC					178.85	205.88
ALC Details		Total WADM				
06-07		176.92				
07-08		198.29				
08-09		132.37				
09-10		205.88				
10-11*		178.85				
Projected Total WADM					10304.57	
Budgeted WADM					10465.50	10717.34
Net					-160.93	

* Projected

**Included in Grade Level Projections