

**Faribault Public Schools
Enrollment Report by Month**

School Year 2021 - 2022

	September	October	November	December	January	February	March	April	May	YTD Average	Plus:		Enrollment Used for FY22 Adopted Budget			Diff
											Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total	
Early Childhood	64	64	64	64	65	65	65	65	64	64	-	64	59	5	64	
VPK	45	46	46	46	44	44	44	44	43	45	-	45	46	-	46	
Kindergarten	218	220	222	222	222	222	223	220	217	221	4	224	183	4	186	38
1	177	176	176	173	169	167	169	171	171	172	4	176	177	4	181	(5)
2	209	209	208	205	204	202	203	204	203	205	4	210	204	4	208	2
3	222	219	218	215	216	214	212	211	211	215	5	220	213	5	218	2
4	230	196	195	197	197	198	201	202	202	202	3	205	195	3	198	7
5	209	209	207	206	208	208	208	208	208	208	4	212	207	4	211	1
6	227	226	225	224	225	230	230	227	227	227	5	232	230	5	235	(3)
7	270	272	272	272	269	274	275	277	275	273	7	280	256	7	264	16
8	250	252	245	244	243	246	248	248	249	247	8	256	249	8	257	(2)
9	282	280	276	277	277	278	279	281	282	279	6	286	283	6	289	(4)
10	277	274	275	274	271	277	277	275	273	275	5	279	279	5	283	(4)
11	280	278	278	280	277	277	278	279	276	278	6	284	267	6	272	11
12	300	294	283	282	272	268	263	262	259	276	15	291	301	17	317	(27)
Total	3,261	3,215	3,191	3,180	3,158	3,169	3,175	3,174	3,162	3,187	76	3,263	3,148	83	3,231	
		(46)	(24)	(10)	(22)	10	6	(1)	(12)							
EC-12 Average October - June		3,215	3,203	3,195	3,186	3,183	3,181	3,180	3,178				Over (Under) Budget		32	

	Final For 2021-2022			Diff
	Served @ FPS	Plus: Tuitioned	Total	
EC	80.76		80.76	16.32
VPK	45.52		45.52	0.78
Kindergarten	222.10		222.10	(2.07)
1	174.41		174.41	(1.88)
2	210.33		210.33	0.80
3	219.87		219.87	(0.42)
4	205.06		205.06	(0.01)
5	211.67		211.67	(0.28)
6	232.20		232.20	0.03
7	276.87		276.87	(3.00)
8	258.56		258.56	3.06
9	286.08		286.08	0.51
10	283.29		283.29	3.86
11	263.98		263.98	(19.58)
12	298.33		298.33	7.76
Total	3,269.03	-	3,269.03	5.86

Actual over adopted Budget projection 38.14 259,352.00 potential impact