



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9E. Action

Date: May 31, 2007

SUBJECT: APPROVAL OF TIME SENSITIVE BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General Fund

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- This budget amendment is for secondary and middle/intermediate summer school. It is expected that revenue from summer school fees will offset the expenditures.

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The administration recommends approval of the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer