

Edgewood School
Reimbursement Analysis
Total Project Cost
 Bristol CT, December, 2022

Draft/Progress Print

1	4	5	6	7	8	9
<i>Project Scope</i>	<i>Total Project Cost</i>	<i>Reimbursement</i>	<i>Reimbursement Reduction</i>	<i>Town Reimbursement</i>	<i>State Cost</i>	<i>City Cost</i>
Targeted Alteration With Current CIP Costs	\$16,803,559	1.0	95%	68.93%	\$11,003,559	\$5,800,000
Renovation of Existing Edgewood (45,320 GSF)	\$34,502,817	1.0	95%	68.93%	\$22,593,652	\$11,909,165
Renovation With Gym (52,736 GSF)	\$40,042,149	1.0	95%	68.93%	\$26,221,001	\$13,821,148
Total Reimbursement				65.48%		

<i>Project Scope</i>	<i>Total Project Cost</i>	<i>Existing Funds Available</i>	<i>Additional CIP Request</i>
Targeted Alteration With Current CIP Costs	\$5,800,000	\$5,800,000	\$0
Renovation of Existing Edgewood (45,320 GSF)	\$11,909,165	\$5,800,000	\$6,109,165
Renovation With Gym (52,736 GSF)	\$13,821,148	\$5,800,000	\$8,021,148

<i>Current Funds Available in CIP</i>	<i>Roof Project CIP</i>	<i>Funds From SSS</i>	<i>Request for CIP</i>	<i>Total Request for CIP</i>
	\$1,300,000	\$2,500,000	\$2,000,000	\$5,800,000