

**La Vernia ISD**  
**FY 2025-26 Financial Status Recap Report**  
**PIC Spending Report as of August 31, 2025**

**Spending Requirement**

**2025-26 Budget**

2025-26 Summary of Finance				Finance Report (Ascender)			
			Spending Requirement				
						Budget	Actuals % Spent
21	Gifted & Talented -	\$	72,074 100%	21	Gifted & Talented	\$ 90,914	\$5,287 5.8%
22	Career & Technology	\$	1,778,046 55%	22	Career & Technology	\$ 1,797,222	\$208,802 11.6%
23	Special Education	\$	2,489,540 55%	23	Special Education	\$ 5,078,538	\$133,778 2.6%
24	Compensatory Education	\$	1,412,514 None	24	Compensatory Education	\$ 811,832	\$94,289 11.6%
25	Bilingual	\$	43,759 55%	25	Bilingual	\$ 139,484	\$18,521 13.3%
36	Early Education	\$	38,000 100%	36	Early Education	\$ 546,219	\$4,899 0.9%
37	Dyslexia	\$	164,076 100%	37	Dyslexia	\$ 244,549	\$3,102 1.3%
38	College, Career & Military Readiness	\$	66,150 55%	38	College, Career & Military Readiness	\$ 94,501	\$31,859 33.7%
Target Spend:		\$	6,064,159	Total Budget:		\$ 8,803,259	\$468,679

