

Fiscal year 2025 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

Instructions	Number of individual school reports
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Maintenance and Operation (M&O) Fund		Salaries	Employee benefits	Purchased services	Supplies	Other	Totals			% Increase/decrease in actual
							Budget	Actual	Prior year actual	
Expenditures		6100	6200	6300, 6400, 6500	6600	6800				
511 Desegregation - regular education										
1000 Classroom instruction	1.	1,877,726	300,272	300,278	(461)	0	2,684,426	2,477,816	2,867,711	-13.6%
2000 Support services										
2100 Students	2.	498,126	128,927	11,779	636	4,348	532,222	643,817	430,219	49.6%
2200 Instructional staff	3.	325,576	83,059	4,136	2,968	0	421,110	415,738	360,604	15.3%
2300 General administration	4.	53,088	16,221	0	0	0	93,042	69,309	75,899	-8.7%
2400 School administration	5.	8,419	1,750	0	0	0	13,402	10,170	9,430	7.8%
2500 Central services	6.	126,602	31,022	450	0	0	103,450	158,074	104,630	51.1%
2600 Operation & maintenance of plant	7.	90,673	32,069	127,335	0		177,348	250,076	176,507	41.7%
2900 Other	8.						0	0	0	0.0%
3000 Operation of noninstructional services	9.						0	0	0	0.0%
Subtotal (lines 1-9)	10.	2,980,211	593,321	443,977	3,143	4,348	4,025,000	4,025,000	4,025,000	0.0%
512 Desegregation - special education										
1000 Classroom instruction	11.						0	0	0	0.0%
2000 Support services										
2100 Students	12.						0	0	0	0.0%
2200 Instructional staff	13.						0	0	0	0.0%
2300 General administration	14.						0	0	0	0.0%
2400 School administration	15.						0	0	0	0.0%
2500 Central services	16.						0	0	0	0.0%
2600 Operation & maintenance of plant	17.						0	0	0	0.0%
2900 Other	18.						0	0	0	0.0%
3000 Operation of noninstructional services	19.						0	0	0	0.0%
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - pupil transportation	21.						0	0	0	0.0%
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	22.						0	0	0	0.0%
2000 Support services										
2100 Students	23.						0	0	0	0.0%
2200 Instructional staff	24.						0	0	0	0.0%
2300 General administration	25.						0	0	0	0.0%
2400 School administration	26.						0	0	0	0.0%
2500 Central services	27.						0	0	0	0.0%
2600 Operation & maintenance of plant	28.						0	0	0	0.0%
2700 Student transportation	29.						0	0	0	0.0%
2900 Other	30.						0	0	0	0.0%
3000 Operation of noninstructional services	31.						0	0	0	0.0%
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0	0	0.0%

Fiscal year 2025 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

Fiscal year 2025 Districtwide desegregation expenditures [A.R.S. §15-910(J)]										
M&O Fund (concluded)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals			% Increase/ decrease in actual
							Budget	Actual	Prior year actual	
Expenditures		6100	6200	6500	6600	6800				
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	33.						0	0	0	0.0%
2000 Support services										
2100 Students	34.						0	0	0	0.0%
2200 Instructional staff	35.						0	0	0	0.0%
2300 General administration	36.						0	0	0	0.0%
2400 School administration	37.						0	0	0	0.0%
2500 Central services	38.						0	0	0	0.0%
2600 Operation & maintenance of plant	39.						0	0	0	0.0%
2700 Student transportation	40.						0	0	0	0.0%
2900 Other	41.						0	0	0	0.0%
3000 Operation of noninstructional services	42.						0	0	0	0.0%
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0%
Total M&O Fund desegregation (lines 10, 20, 21, 32, & 43) (must agree to AFR page 2, line 26)	44.	2,980,211	593,321	443,977	3,143	4,348	4,025,000	4,025,000	4,025,000	0.0%

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c)

11/1/1999
2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d)

8/1/2000
3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)
4. Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f)

10,800

Desegregation revenues A.R.S. §15-910(J)(3)(a), & (j):

Tax levy:

\$0

Other (description):

\$

Other (description):

\$

Other (description):

\$

Employees needed to conduct desegregation activities A.R.S. §15-910(J)(3)(h)

Teachers	Administrators	Others	Total
35	1	52	88

The amounts above should be the actual number of positions

Fiscal year 2025 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund			Library books, textbooks, & instructional aids	Short-term noninstructional software subscription		Redemption of principal	Interest	All other object codes (excluding 6900)	Totals			% Increase/ decrease in actual
									Budget	Actual	Prior year actual	
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850					
511 Desegregation - regular education												
1000 Classroom instruction	45.								0	0	0	0.0%
2000 Support services	46.								0	0	0	0.0%
3000 Operation of noninstructional services	47.								0	0	0	0.0%
4000 Facilities acquisition & construction	48.								0	0	0	0.0%
5000 Debt service	49.								0	0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - special education												
1000 Classroom instruction	51.								0	0	0	0.0%
2000 Support services	52.								0	0	0	0.0%
3000 Operation of noninstructional services	53.								0	0	0	0.0%
4000 Facilities acquisition & construction	54.								0	0	0	0.0%
5000 Debt service	55.								0	0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - pupil transportation	57.								0	0	0	0.0%
514 Desegregation - ELL incremental costs												
1000 Classroom instruction	58.											
2000 Support services	59.											
3000 Operation of noninstructional services	60.											
4000 Facilities acquisition & construction	61.											
5000 Debt service	62.											
Subtotal (lines 58-62)	63.											
515 Desegregation - ELL compensatory instruction												
1000 Classroom instruction	64.								0	0	0	0.0%
2000 Support services	65.								0	0	0	0.0%
3000 Operation of noninstructional services	66.								0	0	0	0.0%
4000 Facilities acquisition & construction	67.								0	0	0	0.0%
5000 Debt service	68.								0	0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund desegregation (lines 50, 56, 57, 63, & 69) (include in fund 610 AFR page 4, lines 2-9)	70.	0	0	0	0	0	0	0	0	0	0	0.0%

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	82,876	19,740					102,616
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	82,876	19,740	0	0	0		102,616
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	82,876	19,740	0	0	0		102,616 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	51,671	9,231					60,902
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	51,671	9,231	0	0	0		60,902
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	51,671	9,231	0	0	0		60,902 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	163,734	44,034					207,767
2000 Support services								
2100 Students	2.	14,232	2,922					17,154
2200 Instructional staff	3.	20,719	4,386					25,106
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	198,685	51,342	0	0	0		250,027
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	198,685	51,342	0	0	0		250,027 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	159,857	33,868		50			193,775
2000 Support services								
2100 Students	2.	24,716	5,067					29,783
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	184,573	38,935	0	50	0		223,558
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	184,573	38,935	0	50	0		223,558 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	204,071	40,380	(235)				244,215
2000 Support services								
2100 Students	2.	30,330	10,071					40,401
2200 Instructional staff	3.	12,267	4,957					17,224
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	246,668	55,407	(235)	0	0		301,840
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	246,668	55,407	(235)	0	0		301,840 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	150,439	29,424	82,644	284			262,791
2000 Support services								
2100 Students	2.	47,066	12,873	0				59,939
2200 Instructional staff	3.	22,282	4,623					26,905
2300 General administration	4.							0
2400 School administration	5.	8,419	1,750					10,170
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	228,206	48,670	82,644	284	0		359,804
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	228,206	48,670	82,644	284	0		359,804 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)			Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
			6100	6200				Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction	1.		134,078	32,564	0	0			166,642
2000 Support services									
2100 Students	2.		28,690	6,076					34,766
2200 Instructional staff	3.				0				0
2300 General administration	4.								0
2400 School administration	5.								0
2500 Central services	6.								0
2600 Operation & maintenance of plant	7.								0
2900 Other	8.								0
3000 Operation of noninstructional services	9.								0
Subtotal (lines 1-9)	10.		162,767	38,640	0	0	0		201,408
512 Desegregation - special education									
1000 Classroom instruction	11.								0
2000 Support services									
2100 Students	12.								0
2200 Instructional staff	13.								0
2300 General administration	14.								0
2400 School administration	15.								0
2500 Central services	16.								0
2600 Operation & maintenance of plant	17.								0
2900 Other	18.								0
3000 Operation of noninstructional services	19.								0
Subtotal (lines 11-19)	20.		0	0	0	0	0		0
513 Desegregation - pupil transportation									0
514 Desegregation - ELL incremental costs									
1000 Classroom instruction	22.								0
2000 Support services									
2100 Students	23.								0
2200 Instructional staff	24.								0
2300 General administration	25.								0
2400 School administration	26.								0
2500 Central services	27.								0
2600 Operation & maintenance of plant	28.								0
2700 Student transportation	29.								0
2900 Other	30.								0
3000 Operation of noninstructional services	31.								0
Subtotal (lines 22-31)	32.		0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	162,767	38,640	0	0	0		201,408 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	68,976	12,109	0	0			81,085
2000 Support services								
2100 Students	2.	51,513	10,686					62,199
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	120,489	22,795	0	0	0		143,284
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	120,489	22,795	0	0	0		143,284 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	113,509	24,461	41,804	0			179,774
2000 Support services								
2100 Students	2.	55,972	15,744					71,716
2200 Instructional staff	3.	21,616	4,458	207				26,282
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.	12,116	4,734					16,850
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	203,214	49,397	42,011	0	0		294,622
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	203,214	49,397	42,011	0	0		294,622 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	52,381	9,427					61,808
2000 Support services								
2100 Students	2.	11,385	2,337					13,723
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	63,767	11,764	0	0	0		75,531
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	63,767	11,764	0	0	0		75,531 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	119,355	28,427	80,237				228,019
2000 Support services								
2100 Students	2.	28,736	5,799	0				34,535
2200 Instructional staff	3.	11,163	2,288					13,452
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	159,255	36,515	80,237	0	0		276,006
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	159,255	36,515	80,237	0	0		276,006 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	55,046	12,758					67,804
2000 Support services								
2100 Students	2.	0	0					0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	55,046	12,758	0	0	0		67,804
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0
2000 Support services								
2100 Students	34.							0
2200 Instructional staff	35.							0
2300 General administration	36.							0
2400 School administration	37.							0
2500 Central services	38.							0
2600 Operation & maintenance of plant	39.							0
2700 Student transportation	40.							0
2900 Other	41.							0
3000 Operation of noninstructional services	42.							0
Subtotal (lines 33-42)	43.	0	0	0	0	0		0
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	55,046	12,758	0	0	0		67,804

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	37,997	4,683					42,680
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	37,997	4,683	0	0	0		42,680
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0
2000 Support services								
2100 Students	34.							0
2200 Instructional staff	35.							0
2300 General administration	36.							0
2400 School administration	37.							0
2500 Central services	38.							0
2600 Operation & maintenance of plant	39.							0
2700 Student transportation	40.							0
2900 Other	41.							0
3000 Operation of noninstructional services	42.							0
Subtotal (lines 33-42)	43.	0	0	0	0	0		0
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	37,997	4,683	0	0	0		42,680

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.							0
2000 Support services								
2100 Students	2.	46,531	11,774					58,305
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	46,531	11,774	0	0	0		58,305
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation	21.							0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	46,531	11,774	0	0	0		58,305 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	(134,776)	(107,668)	(26,573)	117			(268,899) 1.
2000 Support services								
2100 Students	2.	28,690	6,076					34,766 2.
2200 Instructional staff	3.							0 3.
2300 General administration	4.							0 4.
2400 School administration	5.							0 5.
2500 Central services	6.							0 6.
2600 Operation & maintenance of plant	7.							0 7.
2900 Other	8.							0 8.
3000 Operation of noninstructional services	9.							0 9.
Subtotal (lines 1-9)	10.	(106,086)	(101,592)	(26,573)	117	0		(234,133) 10.
512 Desegregation - special education								
1000 Classroom instruction	11.							0 11.
2000 Support services								
2100 Students	12.							0 12.
2200 Instructional staff	13.							0 13.
2300 General administration	14.							0 14.
2400 School administration	15.							0 15.
2500 Central services	16.							0 16.
2600 Operation & maintenance of plant	17.							0 17.
2900 Other	18.							0 18.
3000 Operation of noninstructional services	19.							0 19.
Subtotal (lines 11-19)	20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation								0 21.
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0 22.
2000 Support services								
2100 Students	23.							0 23.
2200 Instructional staff	24.							0 24.
2300 General administration	25.							0 25.
2400 School administration	26.							0 26.
2500 Central services	27.							0 27.
2600 Operation & maintenance of plant	28.							0 28.
2700 Student transportation	29.							0 29.
2900 Other	30.							0 30.
3000 Operation of noninstructional services	31.							0 31.
Subtotal (lines 22-31)	32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	(106,086)	(101,592)	(26,573)	117	0		(234,133) 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	164,571	9,559	33				174,163
2000 Support services								
2100 Students	2.	43,520	13,008					56,528
2200 Instructional staff	3.	31,134	6,474					37,608
2300 General administration	4.							0
2400 School administration	5.	0	0					0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.	69,850	25,490					95,340
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	309,075	54,531	33	0	0		363,639
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	309,075	54,531	33	0	0		363,639 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	50,873	10,878		(68)			61,683
2000 Support services								
2100 Students	2.	0						0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	50,873	10,878	0	(68)	0		61,683
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	50,873	10,878	0	(68)	0		61,683 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	92,299	21,731					114,030
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	92,299	21,731	0	0	0		114,030
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	92,299	21,731	0	0	0		114,030 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	38,079	7,824					45,903
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.			55,655				55,655
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	38,079	7,824	55,655	0	0		101,558
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	38,079	7,824	55,655	0	0		101,558 44.

Number of students who participate in desegregation activities _____

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	243,076	55,875	122,368	(553)			420,767
2000 Support services								
2100 Students	2.	52,592	14,845					67,437
2200 Instructional staff	3.	30,205	6,408					36,614
2300 General administration	4.							0
2400 School administration	5.	0	0	0				0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.	8,706	1,846	0				10,552
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	334,580	78,974	122,368	(553)	0		535,369
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation	21.							0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0
2000 Support services								
2100 Students	34.							0
2200 Instructional staff	35.							0
2300 General administration	36.							0
2400 School administration	37.							0
2500 Central services	38.							0
2600 Operation & maintenance of plant	39.							0
2700 Student transportation	40.							0
2900 Other	41.							0
3000 Operation of noninstructional services	42.							0
Subtotal (lines 33-42)	43.	0	0	0	0	0		0
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	334,580	78,974	122,368	(553)	0		535,369

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	13,628	3,422	0				17,050
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.			71,680				71,680
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	13,628	3,422	71,680	0	0		88,730
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0
2000 Support services								
2100 Students	34.							0
2200 Instructional staff	35.							0
2300 General administration	36.							0
2400 School administration	37.							0
2500 Central services	38.							0
2600 Operation & maintenance of plant	39.							0
2700 Student transportation	40.							0
2900 Other	41.							0
3000 Operation of noninstructional services	42.							0
Subtotal (lines 33-42)	43.	0	0	0	0	0		0
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	13,628	3,422	71,680	0	0		88,730

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	15,986	(2,456)					13,531
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	15,986	(2,456)	0	0	0		13,531
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0
2000 Support services								
2100 Students	34.							0
2200 Instructional staff	35.							0
2300 General administration	36.							0
2400 School administration	37.							0
2500 Central services	38.							0
2600 Operation & maintenance of plant	39.							0
2700 Student transportation	40.							0
2900 Other	41.							0
3000 Operation of noninstructional services	42.							0
Subtotal (lines 33-42)	43.	0	0	0	0	0		0
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	15,986	(2,456)	0	0	0		13,531

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.							0
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	0	0	0	0	0		0
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation	21.							0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	0	0	0	0	0		0 44.

Number of students who participate in desegregation activities _____

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation										0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0

AFR Desegregation Instructions		
Only those districts that made expenditures for desegregation in accordance with A.R.S. §15-910(J), must complete the districtwide and school-by-school desegregation AFR forms. Districts should use the first two worksheets to report all districtwide expenditures for desegregation activities and magnet programs. The worksheets following the districtwide desegregation AFR pages are for reporting desegregation activities and magnet programs at a school level. A new worksheet should be added for each school and the budget links updated to ensure that the correct budget amounts are linked to the correct school page.		
Page	Reference	
	General	Some districts may need to work with their information technology (IT) departments to make this a trusted file and enable macros. If you have difficulty adding school pages, any other questions, or suggestions for improving the forms in future years, please contact the Arizona Department of Education, School Finance at (602) 542-5695, or SFBudgetTeam@azed.gov
Districtwide page 1	Number of individual school reports	Specify the number of individual school reports, excluding the districtwide AFR.
Districtwide pages 1 & 2	Desegregation - ELL expenditures	Districts expending desegregation monies for English Language Learners (ELLs), should report these monies on the desegregation AFR under the program codes 514—Desegregation—ELL Incremental Costs and 515—Desegregation—ELL Compensatory Instruction. Desegregation pupil transportation costs for compensatory instruction should be reported under program code 515 rather than program code 513—Desegregation—Pupil Transportation.
Districtwide page 2	Desegregation revenues	Total district revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and/or magnet programs are funded partially or entirely with state aid, this should be reported on an "Other" line.
Districtwide page 3	UCO Fund expenditures	The capital expenditures recorded for desegregation should also be included in the individual line items for the Unrestricted Capital Outlay Fund on AFR page 4, lines 2 through 9.
Districtwide IA fund pages 1-3	Impact Aid Fund expenditures	This work sheet should be completed if districts used impact aid monies for desegregation expenditures in the IA Fund instead of or in addition to using M&O and UCO Funds. The impact aid M&O and capital type expenditures for desegregation should be reported by function and object code. The total impact aid desegregation expenditures reported on line 70 should be included on the line for the Impact Aid Fund on AFR page 5, line 16.
Template	General	Districts should prepare the school-by-school desegregation AFRs using the same guidance as provided for the districtwide forms and report expenditure amounts that were assigned to each school's unit code. However, the school-by-school desegregation AFRs are not separated by fund and should include all desegregation expenditures from the M&O, UCO, and IA Funds based on the type of expenditure. Any district level desegregation expenditures made on behalf of all schools do not need to be allocated to individual schools and can be recorded on the districtwide desegregation AFR only. Use the "Add a School" button at the top of the Template page to add schools, as needed. A copy of the district's most recently revised desegregation budget must be placed in the folder and must be named "2025DESEGBUD.xls". This file must be open and "trusted" while adding school pages. When adding a school, each school's name must agree exactly to the page name assigned for that school in the 2025DESEGBUD.xls file. As each school page is added, budgeted amounts will automatically populate into the Budget column. After all applicable school pages have been created, districts should enter the school name and CTDS number in the spaces provided. Districts should then enter expenditure amounts in the applicable cells throughout each school page. Prior to uploading the Deseg AFR through the common logon, districts should verify that the tab names in the workbook agree to those in the 2025DESEGBUD.xls file. If the district did not rename and use the Template tab to report expenditures for one of its schools, that tab should be deleted.