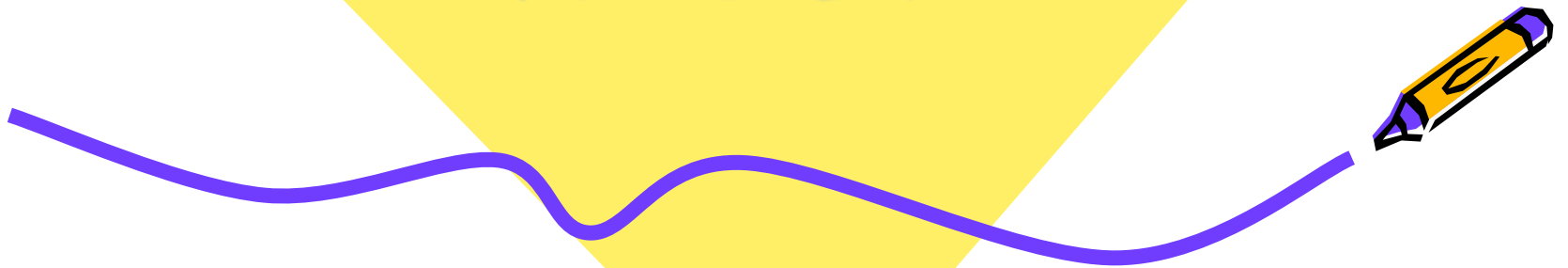




Faulconer Chapman School

FOCUS PLAN



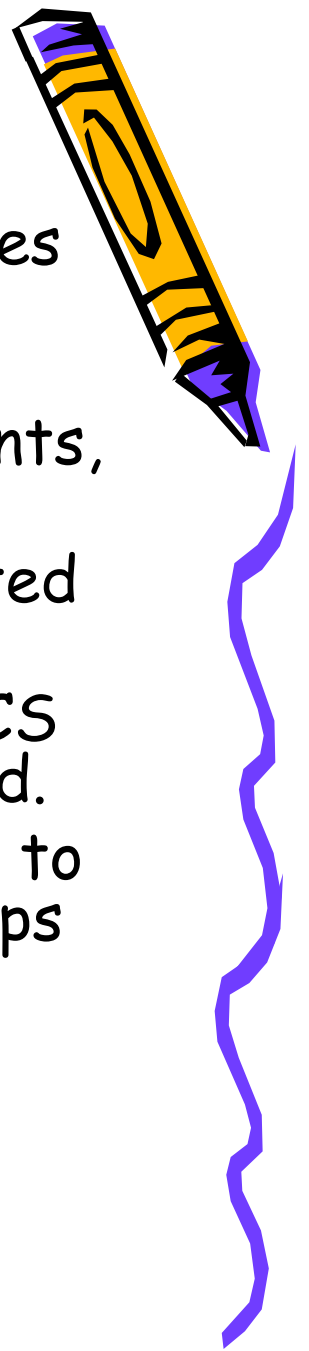
Timeline



- August, 2012 Notified that we were a Focus school
- September, 2012 Coach assigned to FCS
- November, 2012 Team completed 161 indicators on Customized Planning Process Tool (CPPT) Plus Budget
- November 15,2012 ODE evaluated (CPPT)



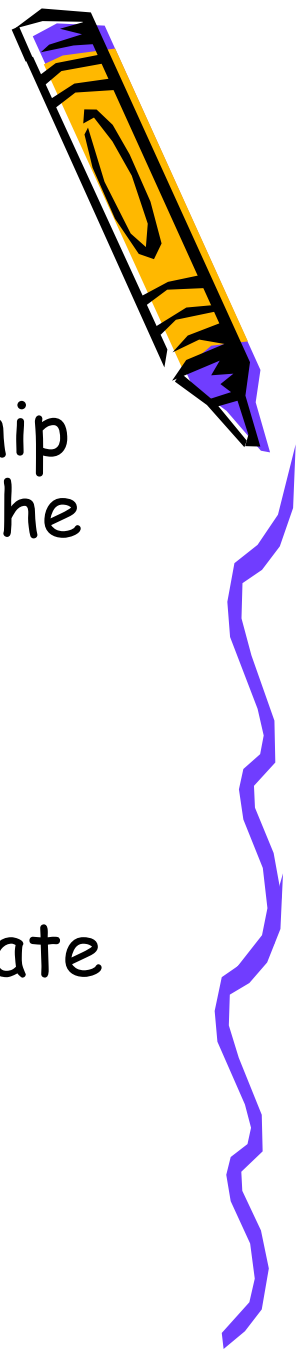
Timeline Cont



- December, 2012 met with ODE representatives to get Budget feedback
- December, 2012 ODE School Appraisal Team came met with staff, parents, surveyed students, staff, parents. Spent 3 days at FCS
- January, 2013 Updated budget and resubmitted to ODE
- February, 2013 Applications sent out to all FCS staff for Leadership Team. Members selected.
- March , 2013 ODE met with Leadership Team to review CPPT, School Appraisal Visit, Next Steps
- April, 2013 Leadership Team created new plan/budget



Next Steps- Intervention 1

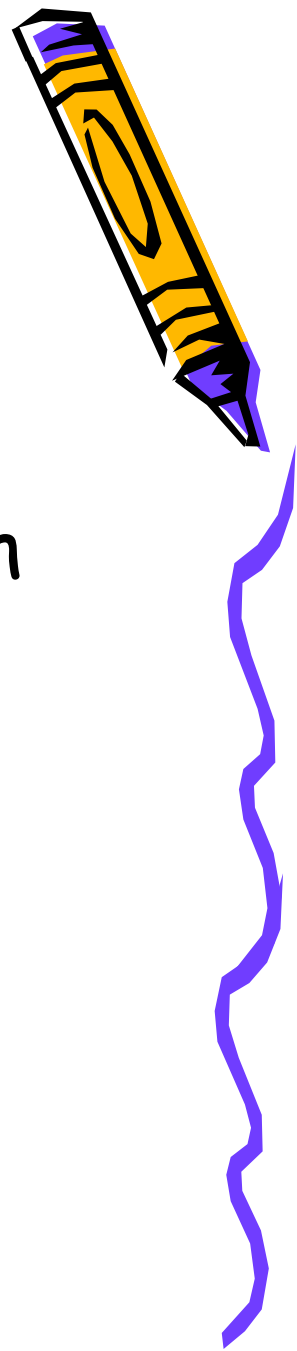


- Working with the district and Leadership Coach, collaboratively study and apply the following functions associated with the school improvement efforts:
- A) School Turnarounds: Actions and Results
- B) Complete the Process planning template for Creating a Shared Vision

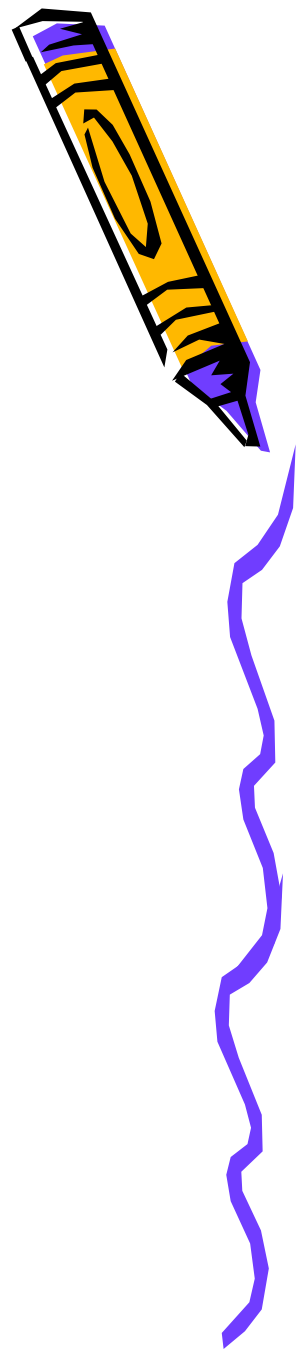


Intervention 2

- Complete the RTI Implementation blueprint (School Level) using math as a focal point.



Intervention 3



- Using the Surveys of Enacted Curriculum, budget for a consultative process to compile data. Start with math. When thinking about the data that is obtained upon completion of the process, special attention should be paid to the Student's with Disabilities subgroup.



		FTE	Proposed Activity		
Indicator ID	Fund		Object Code		\$ Amount
				Total Expenditures - Sum of below (only if a Fund Code is entered in Column C):	\$29,000
DSC 1.1	SI	0	310	Estimate of costs related to the School Support Team (SST) - After a more accurate amount for the SST is determined, this amount may be adjusted.	
Task 3	SI		111	Estimate of costs Substitutes 1/2 day Leadership Trainings	\$1,500
Task 6	SI		112	Estimate of sub costs- Cultural Competence trainings classified	\$1,000
Task 6	SI		111	Estimate of sub costs - Cultural Competence trainings certified	\$1,050
Task 6	SI			Cultural Competence Training DVDs	\$500
Task 9	SI			Estimate- Facilitator Creating a Shared Vision	\$3,000
Task 9	SI		111	Estimate of substitutes for subs- Shared Vision Certification - Leadership Team	\$1,500
DSC 1.4					
Task 3			111	Estimates Substitute cost Leadsip Trainings x 3 days	\$3,150
Task 4			111	Estimates of substitutes Tier 1 meetings 1/2 day all classroom teachers	\$2,100
Task 4			111	Estimates of substitutes Tier 2 meetings 1/2 day all classroom teachers	\$2,800
Task 4			111	Estimates of substitutes Tier 3 meetings all classroom techers X3 days	\$8,400
EE 2.2					
Task 13			112	Estimate of costs for staff development in the area of data collection	\$4,000

