

**Denton ISD  
Basic Middle School Staffing  
Rodriguez Middle School**

Projected Enrollment as of 2/15/17

**600**

Request #	FTE	PROFESSIONAL	BUDGET
		Principal (1.0 added in 16-17)	
R-2-4	2.00	Assistant Principal	180,500.00
R-2-2	0.50	Counselor (.5 added in 16-17)	35,000.00
R-2-5	1.00	Counselor (Prof Guidance)	70,000.00
R-2-6	1.00	Counselor (Student Assistant)	70,000.00
R-2-1	0.50	Librarian (.5 added in 16-17)	35,000.00
R-2-7	1.00	Nurse	70,000.00
R-2-13	1.00	Instructional Technology Specialist	70,000.00
R-2-15	1.00	Student Resource Officer (SRO)	70,000.00
	8.00		600,500.00
		<b>Special Education</b>	
R-55-1	3.00	Special Education Teachers	185,250.00
R-56-9	1.00	Life Skills Teacher	61,750.00
R-56-13	1.00	SAC Teacher	61,750.00
	5.00		308,750.00
		<b>Bilingual</b>	
R-8-3a	1.00	ESL Reading/English Teacher	61,750.00
	1.00		61,750.00
		<b>State Comp</b>	
R-36-2	1.00	Reading Interventionist	61,750.00
	1.00		61,750.00
R-3-2	40.00	<b>Teachers</b>	2,470,000.00
	40.00		2,470,000.00
	<b>55.00</b>	<b>Total Professional Staff</b>	<b>3,502,750.00</b>
		<b>PARA-PROFESSIONAL</b>	
R-2-3	0.50	Secretary (.5 added in 16-17)	17,500.00
R-2-11	1.00	Receptionist	25,000.00
R-2-10	1.00	Attendance	27,000.00
R-2-12	1.00	Registrar	27,000.00
R-2-14	1.00	Hardware Support Technician	38,000.00
R-2-9	1.00	Library Aide	25,000.00
R-2-8	1.00	ISS Aide	25,000.00
R-55-4	2.00	Special Education Aides	61,750.00
R-56-11	2.00	Life Skills Aides	61,750.00
R-56-15	2.00	SAC Aides	61,750.00
	12.50		369,750.00
	<b>12.50</b>	<b>Total Para-Professional Staff</b>	<b>369,750.00</b>
	<b>67.50</b>	<b>Total Rodriguez Middle School Staff</b>	<b>3,872,500.00</b>