

**NDSEC PROJECTED PROFILE
FY 2022-23**

PROGRAM	Location	Dist. Loc	Targeted Capacity	2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW				
Language and Social Support Opportunities - 4 Classes																																					
Rougas (K-3)	Tioga	2	8	10	8	0	0	2	0	0	0	0	0	0	JZ	1	3		0					264	515	240	34	25				5	0	0			
Murphy (K-2)	Spring Hills		8	6.5	0	0	2	2	0.5	2	0	0	0	0	JZ	1	1.5	1	0.5					244	475	203	1	30				0	0	0			
Flint (3-5)	Spring Hills	12	8	8	1	0	1	1	2	3	0	0	0	0	JZ	1	3		0				268	510	150	8	100				10	0	0				
Mockus (6-8)	Roselle Middle	12	8	6	1	0	3	1	0	1	0	0	0	0	JZ	1	2		0				196	279	54	0	20				0	0	0				
Other																																					
LASSO	TOTALS		95%	30.5	10	0	6	6	2.5	6	0	0	0	0		4	9.5	1	0.5	0.0	0.0	0.0	0.0	972	1779	646	43	175	0	0	15	0	0	0			
ECSE - 2 (.5) day Classes																																					
Kimball AM Classroom	ECEC	7	8	7	1	0	0	2	2	2	0	0	0	0	KG	0.5	1.25		0.25					205	545	177.5	92.5	0				0	0	0			
Kimball PM Classroom	ECEC	7	8	5	1	0	0	0	2	2	0	0	0	0	KG	0.5	0.25		1.25					125	460	158.34	67.5	0				0	0	0			
ECSE	TOTALS		75%	12	2	0	0	2	4	4	0	0	0	0		1	1.5	0	1.5	0	0	0	0	330	1005	335.84	160	0	0	0	0	0	0	0	0		
Academic Life Skills - 9 Classes																																					
Marino (K-2)	DuJardin Primary	13	9	8	1	0	2	0	0	0	5	0	0	0	AR	1	2.0		2.0	1.0				233.8	612.5	268.8	81.3	150.0				455.0	0.0	0.0			
Tarchala (3-5)	DuJardin Primary	13	9	7	0	0	4	1	0	0	2	0	0	0	AR	1	3.0		1.0					261.3	580.0	235.0	103.8	145.0				0.0	0.0	0.0			
Bogue (3-5)	DuJardin Int.	13	9	7	1	0	2	0	1	0	3.0	0	0	0	AR	1	2.5		1.0					240.0	500.0	242.5	0.0	85.0				0.0	0.0	0.0			
Nicolella (6-8)	Peacock JH	10	9	6	1	0	4	1	0	0	0	0	0	0	RK	1	2.0		1.0					153.8	407.5	160.0	20.0	140.0				790.0	0.0	23.0			
Clark (6-8)	Westfield	13	9	7	0	0	0	2	1	4	0	0	0	0	AR	1	3.0		0.0					270.0	405.0	196.3	0.0	160.0				10.0	0.0	0.0			
Kiel (HS)	Fenton HS	100	9	9	0	0	0	0	0	0	0	9	0	0	NM	1	2.0		1.0					225.0	521.3	147.8	5.0	115.0				305.0	10.0	0.0			
DiPietro (HS) (9-10)	Lake Park East	108	9	11	0	0	0	0	0	0	0	0	11	0	NM	1	3.0		3.0					331.3	591.3	302.2	50.0	240.0				32.5	70.0	0.0			
Richardson (HS) (11-12)	Lake Park West	108	9	6	0	0	0	0	0	0	0	0	5	1	NM	1	1.0	2.0	1.0					242.5	318.8	173.9	55.0	137.5				15.0					
Knight, Lisa (HS)	Lincoln		9	6	0	0	0	0	0	0	0	0	3	2	SZ	1	0.0		1.0	2.0					0.0	147.5	44.2	39.2	0.0			295.0	2.0	15.0			
Other																																					
Academic Life Skills	TOTALS		83%	67.0	3.0	0.0	12.0	2.0	3.0	1.0	14.0	9.0	19.0	3.0		9	18.5	2	11	3	0	0	0	1957.5	4083.8	1770.6	354.2	1172.5	0.0	0.0	1902.5	82.0	38.0				
TRANSITION - 2 Classes																																					
Molenda/Trans 1	TLC		12	11	0	0	0	0	0	0	0	11	0	0	NM	1	2.0		0.0					375.0	337.5	0.0	0.0	0.0				5.0	0.0	0.0			
Nemes/Trans 2	TLC		12	8	0	0	0	0	0	0	0	2	6	0	NM	1	1.0	1.0	2.0					112.5	442.5	187.2	5.0	30.0				15.0	0.0	0.0			
Other																																	0.8	1.7			
Transition	TOTALS		79%	19	0	0	0	0	0	0	0	13	6	0		2	3.0	1.0	2	0	0	0	0	487.5	780	187.21	5	30	0.8	1.7	20	0	0	0			
Social Support Elem - 3 Classes																																					
Gipson (6-8)	Peacock	10	9	4	0	0	1	2	0	1	0	0	0	0	SO	1	2.0		0.0					135.0	30.0	10.6	0.0	0.0				0.0	0.0	0.0			
Sommers (3-5)	Medinah Inter.		9	9	3	0	2	1	2	1	0	0	0	0	SO	1	3.0		0.0					310.0	250.0	170.8	0.0	0.0				0.0	0.0	0.0			
Flannery (K-2)	Tioga	2	9	2	1	0	0	0	0	1	0	0	0	0	SO	1	2.0	0.0	0.0					65.0	0.0	18.3	0.0	0.0				0.0	0.0	0.0			
Other																																					
Social Support - Elem	TOTALS		56%	15	4	0	3	3	2	3	0	0	0	0		3	7.0	0.0	0.0	0.0	0.0	0.0	0.0	510.0	280.0	199.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy - 4 Classes																																					
Schneider (Pri. Inter.)	Lincoln Academy		9	5	0	3	1	0	0	0	0	0	0	1	SZ	1	1.0		2.0					315.0	150.0	170.0	0.0	0.0				905.0	0.0	0.0			
Lambert (Middle)	Lincoln Academy		9	7	3	1	0	2	0	1	0	0	0	0	SZ	1	2.0		0.0					455.0	120.0	167.5	0.0	0.0				0.0	0.0	0.0			
Simon (Middle)	Lincoln Academy		9	4	0	1	1	1	0	0	0	0	0	1	SZ	1	1.0		0.0					245.0	62.5	21.7	0.0	0.0				0.0	0.0	0.0			
Nebel (HS)	Lincoln Academy		9	6	0	0	0	0	0	0	0	2	4	0	SZ	1	1.0		0.0					390.0	0.0	33.3	0.0	0.0				0.0	0.0	0.0			
Allen (HS)	Lincoln Academy		9	6	0	0	0	0	0	0	0	4	2	0	SZ	1	1.0		0.0					405.0	0.0	0.0	0.0	0.0				255.0	0.0	0.0			
Other																																		0.2	0.3		
Social Support - LA	TOTALS		62%	28	3	5	2	3	0	1	0	6	6	2		5.0	6.0	1.0	2.0	0.0	0.0	0.0	0.0	1810.0	332.5	392.5	0.0	0.0	0.2	0.3	1160.0	0.0	0.0	0.0	0.0		
Intervention Strategy Team																																					
<i>Floating Substitute Paraprofessional</i>																																					
TOTAL NDSEC PROGRAMS	171.5		76%	171.5	22	5	23	16																													

