

**Badger Public School  
UFARS Exp/Rev Summary  
Period Ending April 30, 2024**

Sequence: L, Fd

	District Account Description	B24 Annual Budget	Period 202410	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	4,157,644.00	370,065.11	3,045,833.91	73%	0.00	73%	1,111,810.09
02	Food Service	182,582.00	19,087.57	163,477.81	90%	0.00	90%	19,104.19
04	Community Service	48,411.00	4,899.40	31,007.20	64%	0.00	64%	17,403.80
E	Expenditure	4,388,637.00	394,052.08	3,240,318.92	74%	0.00	74%	1,148,318.08
01	General	(3,846,659.00)	(375,654.70)	(2,788,455.50)	72%	0.00	72%	(1,058,203.50)
02	Food Service	(166,175.00)	(25,683.61)	(178,160.28)	107%	0.00	107%	11,985.28
04	Community Service	(47,712.00)	0.00	(38,755.42)	81%	0.00	81%	(8,956.58)
R	Revenue	(4,060,546.00)	(401,338.31)	(3,005,371.20)	74%	0.00	74%	(1,055,174.80)
	Report Totals:	328,091.00						

Note: 10 out of 12 fiscal months completed

out of  $\frac{10}{12} \approx 83\frac{1}{3}\%$