

# TEMPLE INDEPENDENT SCHOOL DISTRICT

## 2025-26

### Budget Amendment #9

**Reference 09-0501:**

Account Number	Account Description	Increase	Decrease
199 E 13 6411 00 101 0 36 100	Staff Travel- Prof. Dev.- Meridith-Dunbar		2,550
199 E 13 6118 00 101 0 36 100	Extra Duty-Prof. Dev.- Meridith-Dunbar		1,000
199 E 13 6499 00 101 0 36 100	Other Operating- Prof. Dev.- Meridith-Dunbar		404
199 E 11 6399 00 101 0 36 100	Supplies- Instructional- Meridith-Dunbar	3,954	

Reallocating professional development budget for instructional classroom supplies.

**Reference 09-0502:**

Account Number	Account Description	Increase	Decrease
199 E 13 6499 00 042 0 99 100	Other Operating- Prof. Dev. Travis Science Academy		1,600
199 E 13 6411 00 042 0 99 100	Staff Travel- Prof. Dev. TSA		1,700
199 E 23 6399 00 042 0 99 100	Supplies – Admin TSA	1,000	
199 E 23 6411 00 042 0 99 100	Staff Travel – Admin Travis Science Academy	1,600	
199 E 23 6499 00 042 0 99 100	Other Operating – Admin TSA	700	

Reallocating professional development budget for admin supplies, travel (to Washington, D.C.), and staff recognition initiatives.

**Reference 09-0503:**

199 E 13 6399 00 119 0 99 100	Supplies Prof. Dev. – Sampson- Howard		5,716
199 E 11 6118 00 119 0 11 100	Extra Duty Instructional- Sampson- Howard	1,800	
199 E 11 6399 00 119 0 11 100	Supplies Instructional- Sampson- Howard	2,416	
199 E 23 6499 00 119 0 11 100	Other Operating Instructional- Sampson- Howard	1,500	

Reallocating professional development budget for fine arts instructional extra duty, supplies, and staff recognition initiatives.

**Reference 09-0504:**

Account Number	Account Description	Increase	Decrease
199 E 13 6118 00 111 0 99 100	Extra Duty- Prof. Dev. Thornton		1,000
199 E 13 6499 00 111 0 99 100	Other Operating- Prof. Dev. Thornton		3,200
199 E 23 6399 00 111 0 99 100	Supplies- Admin. Thornton		565
199 E 23 6499 00 111 0 99 100	Other Operating – Admin Thornton	2,000	
199 E 11 6399 00 111 0 11 106	Supplies Instructional- Thornton	2,765	

Reallocating professional development budget for Teacher Appreciation week and instructional supplies.

**Reference 09-0505:**

199 E 13 6399 00 117 0 99 100	Supplies Prof. Dev.- Kennedy-Powell		436
199 E 13 6499 00 117 0 99 100	Other Operating Prof. Dev.- Kennedy-Powell		500
199 E 11 6399 00 117 0 11 106	Supplies Instructional- Kennedy-Powell	936	

Reallocating professional development budget for student supplies.

**Reference 09-0506:**

Account Number	Account Description	Increase	Decrease
199 E 11 6249 00 999 0 11 773	Contracted Maint. & Repairs-Instructional Support		1,500
199 E 13 6299 00 999 0 99 752	Contracted Services- Secondary Education	1,500	

Reallocating instructional support budget for instructional coaches' apparel.

**Reference 09-0507:**

199 E 41 6491 01 727 0 99 330	Newspaper notice- Purchasing		1,000
199 E 51 6311 01 912 0 99 332	Fuel & Gas- Purchasing	1,000	

Reallocating newspaper publishing budget for fuel and propane.

**Reference 09-0508:**

199 E 13 6118 00 999 0 24 752	Extra Duty Professional Dev. – Secondary Ed		6,320
199 E 13 6299 00 999 0 24 752	Misc Cont. Services- Prof. Dev. – Secondary Ed		1,000
199 E 13 6399 00 999 0 24 752	Supplies Prof. Dev. – Secondary Ed		1,000
199 E 13 6499 00 999 0 24 752	Other Operating- Prof. Dev. – Secondary Ed		2,000
199 E 11 6118 00 999 0 24 752	Extra Duty Instructional- Secondary Ed	6,320	
199 E 11 6299 00 999 0 24 752	Misc Cont. Services- Instructional- Secondary Ed	1,000	
199 E 11 6399 00 999 0 24 752	Supplies Instructional- Secondary Ed	1,000	
199 E 11 6499 00 999 0 24 752	Other Operating- Instructional- Secondary Ed	2,000	

Reallocating professional development budget for Math Camp extra duty, contracted services, supplies, and other operating.

**Reference 09-0509:**

199 E 13 6399 00 110 0 99 100	Supplies Prof. Dev.- Scott		1,140
199 E 23 6399 00 110 0 99 100	Supplies Admin.- Scott	1,140	
199 E 13 6411 00 110 0 99 100	Staff Travel Prof. Dev.- Scott		1,375
199 E 23 6399 00 110 0 99 100	Supplies Admin. – Scott	1,375	
199 E 13 6499 00 110 0 99 100	Other Operating Prof. Dev.- Scott		1,204
199 E 23 6399 00 110 0 99 100	Supplies Admin.- Scott	1,204	

Reallocating professional development budget for end-of-the-year staff functions.

**Reference 09-0510:**

199 E 13 6399 00 117 0 99 100	Supplies Prof. Dev.- Kennedy-Powell		436
199 E 13 6499 00 117 0 99 100	Other Operating Prof. Dev.- Kennedy-Powell		500
199 E 11 6399 00 117 0 11 106	Supplies Instructional- Kennedy-Powell	936	

Reallocating professional development budget for student supplies.

**Reference 09-0511:**

199 E 51 6319 00 928 0 91 578	Supplies for Maintenance & Oper- Athletics		12,000
199 E 13 6411 00 999 0 99 342	Staff Travel - Prof. Dev. Athletic		1,000
199 E 36 6399 09 002 0 91 574	Supplies- Athletics	13,000	

Reallocating maintenance supply and staff travel budget for football helmets.

**Reference 09-0512:**

199 E 13 6299 00 818 0 99 750	Misc. Cont. Services. - Deputy Supt of Curriculum		2,178
199 E 41 6396 00 720 0 99 750	Furn/Equip- Central Administration	2,178	

Reallocating professional development budget for admin building podiums.

**Reference 09-0513:**

199 E 13 6499 00 041 0 99 100	Other Operating- Prof. Dev. Lamar		1,085
199 E 23 6499 00 041 0 99 100	Other Operating- Admin Lamar	1,085	

Reallocating professional development budget for teacher appreciation.

**Reference 09-0514:**

199 E 13 6499 00 116 0 99 100	Other Operating- Prof. Dev. Raye-Allen		240
199 E 23 6499 00 116 0 99 100	Other Operating- Admin Raye-Allen	240	

Reallocating professional development budget for teacher appreciation.

**Reference 09-0515:**

199 E 11 6399 40 002 0 11 107	Supplies Instructional- Temple High School		4,820
199 E 23 6299 00 002 0 99 108	Misc. Cont. Services- Temple High School	4,820	

Reallocating instructional supply budget for staff t-shirts.

**Reference 09-0516:**

199 E 21 6495 00 002 0 22 250	Membership dues- Admin. CTE		120
199 E 13 6495 00 002 0 22 271	Membership dues- Staff CTE	120	

Reallocating admin membership dues for staff membership dues.

**Reference 09-0517:**

199 E 13 6399 00 110 0 99 100	Supplies Prof. Dev.- Scott		1,140
199 E 23 6399 00 110 0 99 100	Supplies Admin.- Scott	1,140	
199 E 13 6411 00 110 0 99 100	Staff Travel Prof. Dev.- Scott		1,375
199 E 23 6399 00 110 0 99 100	Supplies Admin. – Scott	1,375	
199 E 13 6499 00 110 0 99 100	Other Operating Prof. Dev.- Scott		1,204
199 E 23 6399 00 110 0 99 100	Supplies Admin.- Scott	1,204	

Reallocating professional development budget for end-of-the-year staff functions.

**Reference 09-0518:**

199 E 11 6399 00 107 0 11 100	Supplies Instructional- Jefferson		232
199 E 23 6299 01 107 0 99 100	Misc Con Svcs. Admin- Jefferson	232	

Reallocating instructional supply budget for end-of-year award plaques for staff.

**Reference 09-0519:**

199 E 23 6495 00 118 0 99 100	Membership Dues- Hector P. Garcia		5
199 E 31 6399 00 118 0 99 100	Supplies Counseling- Hector P. Garcia	5	

Reallocating admin membership dues for counseling supplies.

**Reference 09-0520:**

199 E 36 6118 30 002 0 91 584	Extra Duty- Athletics		2,761
199 E 36 6249 00 002 0 91 584	Repairs & Maintenance- Athletics		537
199 E 36 6299 01 002 0 91 584	Misc Cont. Services- Athletics		1,626
199 E 36 6299 09 002 0 91 584	Misc Cont. Services- Athletics		471
199 E 36 6299 15 002 0 91 584	Misc Cont. Services- Athletics		90
199 E 36 6395 30 002 0 91 584	Printing- Athletics		1,500
199 E 36 6399 01 002 0 91 584	Supplies- Athletics		3,000
199 E 36 6411 80 002 0 91 584	Staff Travel- Athletics		3,226
199 E 61 6118 01 002 0 99 584	Extra Duty- Athletics	13,211	

Reallocating various athletic budgets for summer strength and conditioning extra duty.

**Reference 09-0521:**

199 E 61 6499 00 999 0 43 781	Other Operating Community- Dyslexia		184
199 E 11 6268 00 999 0 43 781	Copier- Dyslexia		423
199 E 11 6399 00 999 0 43 781	Supplies Instructional- Dyslexia		106
199 E 11 6411 00 999 0 43 781	Staff Travel- Dyslexia		3,353
199 E 31 6269 00 999 0 43 781	Subscription- Dyslexia	4,066	

Reallocating instructional and community service budgets for Dyslexia assessment materials.

**Reference 09-0522:**

199 E 36 6499 00 999 0 99 730	Other Operating Extra Curricular- Special Ed		192
199 E 36 6412 00 999 0 99 730	Student Travel- Extra Curricular- Special Ed		1,058
199 E 36 6299 00 999 0 99 730	Misc. Cont. Services- Extra Curricular- Special Ed		545
199 E 36 6118 00 999 0 99 730	Extra Duty- Extra Curricular- Special Ed		700
199 E 21 6291 01 878 0 23 733	Consulting Services- Special Ed		3,773
199 E 21 6268 00 878 0 23 733	Copier- Special Ed		1,100
199 E 21 6249 00 878 0 23 733	Repairs and Maintenance- Special Ed		432
199 E 13 6299 00 999 0 99 731	Contracted Services- Special Ed		500
199 E 31 6118 00 999 0 99 730	Extra Duty- Assessments- Special Ed	8,300	

Reallocating special education extra-curricular and program administration budgets to pay for extra duty assessments.

**Reference 09-0523:**

199 E 11 6119 00 101 0 24 200	Salaries Professional- CATT program		3,493
199 E 11 6119 00 101 0 36 200	Salaries Professional- CATT program		3,493
199 E 11 6119 00 111 0 11 100	Salaries Professional- CATT program		3,493
199 E 11 6119 00 116 0 11 100	Salaries Professional- CATT program		3,493
199 E 11 6119 00 118 0 11 100	Salaries Professional- CATT program		3,493
199 E 11 6119 00 107 0 11 100	Salaries Professional- CATT program		2,042
199 E 13 6221 00 999 0 99 754	Tuition- CATT program	19,507	

Reallocating salaries for CATT employees for tuition costs of the CATT program.