West Orange-Cove CISD District Improvement Plan



2014-2015

Vision Statement

West Orange-Cove CISD believes in high academic achievement for all, grounded in a tradition of excellence. Our staff ensures that students learn, graduate, and become productive citizens. This is our commitment to our community.

District Goals

<u>Student Goals:</u> West Orange-Cove CISD believes that student success is measured in many ways. Student learning will be measured and reported in a variety of ways, including traditional state required tests and student participation in multiple disciplines, such as A.P. and dual credit courses, fine arts and athletics. Student produced products, including career and tech projects will be encouraged and evaluated. Academic planning will be based on all relevant data, and instruction and course rigor will be adjusted accordingly.

WOCCISD will afford every student the opportunity to graduate college and/or career ready, through programs that prepare them for higher education, career/technical school, military service, or direct entry into the workforce upon graduation. We believe that a well-rounded education encourages the development of problem solving skills, a positive attitude, self-confidence, adaptability, team building and strong work ethic.

<u>Operations Goal – Fiscal Goal:</u> WOCCISD will be good stewards of the taxpayer's funds. The District will adopt a balanced budget that includes the completion of bond related projects. All projects will be completed on time and on budget. Any remaining issues regarding the district's buildings and grounds will be defined and funding will be examined to identify ways to complete.

District facilities will be maintained in a manner that extends the functional life of all buildings and equipment. Maintenance schedules will be developed and followed. Staff will be trained all areas of care and upkeep. The grounds and buildings will be clean and safe.

<u>Board/Staff/Community Relations:</u> WOCCISD believes in positive, accurate, and open communications throughout the district. Communications between the school and community are a priority. Local media, District Websites, parent portal, and other appropriate avenues are utilized. Broader coverage of all aspects of school business is also encouraged. Every effort will be made to ensure that information disseminated by the district will be consistent, accurate, and timely at the campus and the district level.

<u>Leadership Goal:</u> WOCCISD believes in improvement that is intentional, systemic, and enduring. Recruitment of a highly qualified, driven staff that puts the needs of students first is our priority. Academic achievement is stressed above all else. Teamwork is encouraged at the district and campus levels. Effective professional development is implemented with teacher input and evaluated for effectiveness by staff, administration, and student success.

District Motto

Transforming Lives for the Benefit of Society

	Professional Staff	Members	
Name	Group	Campus	Years of Service
Beverly Simon	verly Simon Education Manager/ Professional Non-Teaching		2014-2015 – 2015-2016
Joy Courtier	Teacher	NELC	2014-2015 – 2015-2016
Amanda Harris	Teacher	NELC	2014-2015 – 2015-2016
Vickie Price	Academic Coordinator	WO-SE	2014-2015 – 2015-2016
Ashley Sanders	Teacher	WO-SE	2013-2014 – 2014-2015
Annely Domas	Teacher	WO-SE	2014-2015 – 2015-2016
Kym Franklin	Professional Non-Teaching	WO-SE	2014-2015 – 2015-2016
Jennifer Tippett	Academic Coordinator	WO-SM	2014-2015 – 2015-2016
Steve Singer	Teacher	WO-SM	2013-2014 – 2014-2015
Laura Lemmond	Teacher	WO-SM	2013-2014 – 2014-2015
Ebony Adams	Professional Non-Teaching	WO-SM	2014-2015 – 2015-2016
Ronald Wright	Academic Coordinator	WO-SH	2014-2015 – 2015-2016
Paula Ragsdale	Teacher	WO-SH	2014-2015 – 2015-2016
Angela Motmura	Teacher	WO-SH	2014-2015 – 2015-2016
Julie Guidry	Professional Non-Teaching	WO-SH	2013-2014 – 2014-2015
Annie Rutledge	CTE	WO-SH	2013-2014 – 2014-2015
	Ad Hoc Mem	bers	
Name	Group	Department	Contact Number
Silvia E. Martinez, Ed.D.	Assistant Superintendent for Curriculum and Instruction	Administration Bldg.	882-5555
Anitrea Goodwin	Executive Director Human Resources	Administration Bldg.	882-5610
Melinda James	Director of Business Operations	Administration Bldg.	882-5444
Brant Graham, Ed.D.	Director of Special Education	Special Education	882-5407
Wayne Guidry, Ed.D.	Director of Federal Programs, Testing and Accountability	Administration Bldg.	882-5462
Rushing, Elvis	Technology Director	PRC/Technology Dept	882-5421
	Parents, Business, & Com	munity Members	
Name	Group	Address	Contact Number
Bryant Forward	Parent	On file	On file
Earlisha Thomas	Parent	On file	On file
Evera Enard	Community Member	On file	On file
Wayne Sparrow	Community Member	On file	On file
Selection in Progress	Business Representative		

School District Demographics

	Total	Percentage
African American	1458	61%
White	556	23%
Hispanic	253	11!
Two or More Races	98	4%
Asian	14	.60%

	Total	Percentage
Economically Disadvantaged	2185	91%
LEP	95	4%
Homeless	80	3%
Foster Care	3	.13%
Dyslexia	40	2%

Testing Data STAAR - EOC Level II - Met Standards

	2012	2013	2014	2014 STATE AVERAGE
Grade 3 Math	32%	45%	26%	70%
Grade 3 Reading	54%	61%	56%	76%
Grade 4 Math	28%	40%	39%	70%
Grade 4 Reading	53%	44%	50%	74%
Grade 4 Writing	55%	44%	48%	73%
Grade 5 Math	45%	48%	42%	79%
Grade 5 Reading	52%	57%	53%	76%
Grade 5 Science	46%	42%	44%	73%
Grade 6 Math	51%	53%	57%	78%
Grade 6 Reading	68%	63%	68%	77%
Grade 7 Math	26%	48%	47%	67%
Grade 7 Reading	64%	74%	67%	75%

Grade 7 Writing	51%	50%	65%	70%
Grade 8 Math	46%	69%	73%	89%
Grade 8 Reading	62%	80%	79%	91%
Grade 8 Science	50%	55%	71%	70%
Grade 8 Social Studies	20%	31%	46%	61%
Algebra I	63%	35%	76%	86%
Biology	72%	75%	88%	93%
English I	40%	31%	45%	72%
English II	NA	41%	57%	73%
US History	NA	NA	88%	92%

Testing Data STAAR — EOC

Level III – Exceeds Standards

	2012	2013	2014	2014 STATE AVERAGE
Grade 3 Math	1%	5%	0%	16%
Grade 3 Reading	5%	6%	3%	17%
Grade 4 Math	1%	2%	4%	20%
Grade 4 Reading	6%	7%	6%	18%
Grade 4 Writing	2%	3%	2%	6%
Grade 5 Math	4%	3%	3%	22%
Grade 5 Reading	4%	5%	5%	20%
Grade 5 Science	3%	5%	1%	11%
Grade 6 Math	2%	3%	6%	17%
Grade 6 Reading	6%	9%	6%	15%
Grade 7 Math	1%	1%	1%	11%
Grade 7 Reading	7%	12%	11%	19%
Grade 7 Writing	1%	0%	1%	6%

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Grade 8 Math	0%	0%	1%	8%
Grade 8 Reading	5%	11%	9%	23%
Grade 8 Science	2%	5%	9%	20%
Grade 8 Social Studies	1%	0%	7%	14%
Algebra I	3%	0%	4%	20%
Biology	1%	1%	2%	13%
English I	0%	0%	0%	8%
English II	0%	0%	0%	7%
US History	NA	NA	2%	16%

Testing Data - STAAR Subgroup Performance Level II – Met Standards

	All Students	Hispanic	African American	White	Economically Disadvantaged	Special Education
Grade 3 Math	26%	35%	24%	22%	25%	23%
Grade 3 Reading	56%	61%	53%	61%	53%	23%
Grade 4 Math	39%	35%	34%	55%	39%	55%
Grade 4 Reading	50%	45%	46%	63%	50%	33%
Grade 4 Writing	48%	35%	49%	56%	47%	21%
Grade 5 Math	42%	43%	42%	45%	42%	25%
Grade 5 Reading	53%	40%	54%	64%	52%	25%
Grade 5 Science	44%	42%	42%	52%	43%	20%
Grade 6 Math	57%	85%	51%	63%	57%	13%
Grade 6 Reading	68%	86%	60%	80%	68%	40%
Grade 7 Math	47%	57%	41%	63%	46%	11%
Grade 7 Reading	67%	73%	60%	81%	65%	22%
Grade 7 Writing	65%	60%	62%	70%	65%	25%
Grade 8 Math	73%	100%	70%	68%	72%	40%
Grade 8 Reading	79%	100%	79%	71%	76%	-%

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Grade 8 Science	71%	88%	71%	58%	68%	29%
Grade 8 Social Studies	46%	50%	43%	44%	43%	0%
Algebra I	76%	83%	75%	75%	76%	-%
Biology	88%	91%	87%	90%	88%	67%
English I	45%	60%	39%	58%	43%	%
English II	57%	73%	51%	69%	54%	23%
US History	88%	100%	83%	97%	85%	57%

^{*} Demographic information not provided for these students

Testing Data - STAAR Subgroup Performance Level III - Exceeds Standards

	All Students	Hispanic	African American	White	Economically Disadvantaged	Special Education
Grade 3 Math	0%	0%	0%	0%	0%	0%
Grade 3 Reading	3%	4%	4%	0%	2%	0%
Grade 4 Math	4%	0%	3%	10%	5%	18%
Grade 4 Reading	6%	5%	6%	5%	6%	8%
Grade 4 Writing	2%	0%	3%	0%	2%	5%
Grade 5 Math	3%	0%	0%	14%	2%	0%
Grade 5 Reading	5%	4%	3%	14%	4%	0%
Grade 5 Science	1%	0%	0%	3%	0%	0%
Grade 6 Math	6%	23%	4%	6%	7%	0%
Grade 6 Reading	6%	14%	6%	3%	6%	0%
Grade 7 Math	1%	7%	0%	0%	1%	0%
Grade 7 Reading	11%	13%	6%	27%	11%	0%
Grade 7 Writing	1%	0%	0%	7%	1%	0%
Grade 8 Math	1%	0%	1%	0%	0%	0%
Grade 8 Reading	9%	0%	11%	8%	6%	-%

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Grade 8 Science	9%	13%	8%	12%	7%	0%
Grade 8 Social Studies	7%	0%	8%	8%	4%	0%
Algebra I	5%	8%	4%	11%	3%	-%
Biology	2%	0%	1%	3%	1%	0%
English I	0%	0%	0%	0%	0%	0%
English II	0%	0%	0%	0%	0%	0%
US History	2%	8%	0%	7%	2%	0%

^{*} Demographic information not provided for these students

State of Texas Accountability Index

Met Standard

	WOCCISD	Region V	State Standard
I – Student Achievement	60	75	55
II – Student Progress	33	37	16
III – Closing Performance Gaps	33	37	28
VI – Postsecondary Readiness	59	66	57

Section 1 Student Achievement

Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required
Activity 1.1.1 Improve student performance in Literacy: Increased student performance outcomes on ELA/R STAAR, Level II and Level III	Fluency and Comprehension Writing Journaling Cross Curricular Technology Graphic Organizers Writing Rubrics	Timed Checkpoints Kilgo Stems & Blooms Taxonomy Writing Academy/ Gretchen Bernabei Istation/Compass Learning/ STAAR Test Maker	Data driven decision making	Literacy Coaches ELAR Campus Teachers Academic Coordinators CILT	Title I Budget District Budget Eduphoria Writing Academy Resources Compass Learning
Activity 1.1.2 Improve intervention/ enrichment methods in Literacy for students	Literacy Lab Stallion Stampede Intervention Time Allotment ELL	Small group Daily 5 Compass Learning Marzano's 9	Assessment Data Talks Lead4ward Heat Maps Action Plans	Literacy Coaches ELAR Campus Teachers Academic Coordinators	Title I Budget District Budget EOC Coach Compass Learning Eduphoria Texas Treasures Istation SIOP

Activity 1.1.3 Improve higher order thinking and rigorous instruction	Lesson Planning Open Ended Questioning PLC Vertical Alignment Mentor Teachers Model Lessons Team Teaching	Feedback ACE Strategy Team Huddles New Teacher / Mentor Meetings Department Meetings Walkthroughs	Improved assessment scores Quality of instruction Common Planning Time	Literacy Coaches ELAR Campus Teachers Academic Coordinators	Kilgo Questioning Stems STAAR Test Maker Kamico STAAR Ready DuFour Resources
Activity 1.2.1 Improve student performance in Math: Increased student performance outcomes on Math STAAR, Level II and Level III	RTI Interventions STAAR Remediation STAAR based common formative assessments	Tiered students targeted instruction PLC collaboration	Summative and formative assessments Student engagement and participation Success on STAAR	Principal Academic Coordinator Instructional Coaches CILT Faculty Counselors	District funds
Activity 1.2.2 Close the achievement gap for special populations on Math STAAR assessments.	Computer based math labs Scheduled interventions PBMAS reports	IEP/LPAC Advanced classes Differentiated/Individualized Instruction Scaffolding & Extensions	Improve scores on summative and formative assessments Student engagement and participation Success on STAAR	Principal Academic Coordinator Instructional Coaches CILT Faculty Counselors	District funds

Activity 1.2.3 Provide classroom instruction that is data driven, relevant, rigorous, and skill building.	Professional development Aligned T.E.K.S. based curriculum	Differentiated/Individualized Instruction Scaffolding & Extensions PLC collaboration T.E.K.S. Lesson plans	Increased passing rates	Principal Academic Coordinator Instructional Coaches CILT Faculty Counselors	District funds
Activity 1.3.1 Improve student performance in Science: Increased student performance outcomes on Science STAAR, Level II and Level III	Inquiry-based instruction Data driven instruction	Interactive Journaling Science Starters Lab-based instruction Formative Assessment Lead4ward Data Disaggregation Visual and manipulative instructional materials	Improved Science Scores Students authentically engaged in science	Principal Academic Coordinator Science Faculty Office Of C&I Region V ESC	Campus Allotments Title I Funds
Activity 1.3.2 Vertically aligned, districtwide science curriculum and instruction	Method Consistency Common vocabulary Professional Development Contracted Support	Content, Academic, Symbolic Notation (word wall Frayer Model, journaling, etc.) Professional Learning Communities	Evidence of consistent vocabulary and inquiry methods during Fresh-Eye walks Professional Development	Principal Academic Coordinator Science Faculty Office Of C&I Region V ESC	Title I Funds Title II Funds
Activity 1.3.3 Science/STEM endorsement support and guidance Pk-12.	Graduation Endorsements Gifted/Talented Honors Program	UIL 4-H Program Robotics After school programs Science Superstars Shangri La TAME Jason Project	Increased Enrollment in honors program Increased graduation with Science Endorsement	Principal Academic Coordinator Science Faculty Office Of C&I Region V ESC	

Activity 1.4.1 Improve student performance in Social Studies: Increased student performance outcomes on Social Studies STAAR, Level II and Level III	Expand the depth of PLCs to better incorporate student needs	RTI Team Teams attending Solution Tree PLC Institute	Increase collaboration among campus staff within PLCs	Superintendent Asst. Supt. Campus Principals Asst. Principals Academic Coordinators Academic Coaches CILT Teachers	Title II District Budget
Activity 1.4.2 Vertically aligned district wide Social Studies Curriculum	Continue revision of curriculum	Continue curriculum revision and alignment process based on data from STAAR tests	Improve performance on cycle assessments and STAAR	Superintendent Asst. Supt. Campus Principals Asst. Principals Academic Coordinators Academic Coaches CILT Teachers	Title I
Activity 1.4.3 Preview all state adopted Social Studies curriculum resources in order to finalize adoption process.	Proclamation 2015	Professional Development for new adoption	Updated and STAAR aligned resources	Superintendent Asst. Supt. Campus Principals Asst. Principals Academic Coordinators Academic Coaches CILT Teachers IMOC	IMA Funds District Funds

Section 2 School Culture & Climate

Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required			
Activity 2.1 Increase faculty and staff awareness to the needs of a culturally diverse population in order to meet student needs	Meeting the needs of ELL students	SIOP ELPS	Increase scores on TELPAS, STAAR, and Cycle Assessments	Superintendent Asst. Supt. Campus Principals Asst. Principals Academic Coordinators Academic Coaches CILT Teachers ESL Teachers	Title III Campus funds			
Activity 2.2 Increase student pride, ownership, and intrinsic motivation of performance	Expand Pledge to Brilliance Program to elementary level	Pledge to Brilliance Program	Increased participation	Superintendent Asst. Supt. Campus Principals Asst. Principals Academic Coordinators Academic Coaches CILT Teachers	Campus Budget			
Activity 2.3 Create a sense of community within the district and on individual campuses among students, staff, and faculty	Informational surveys Incentive programs	Survey monkey Social Media Spirit Days	Staff moral Student behavior Increased community involvement	Superintendent Asst. Supt. Campus Principals Asst. Principals Academic Coordinators Academic Coaches CILT Teachers	Campus Budget			

Section 3 Staff Quality, Recruitment & Retention

Court Quantity (120) and (120)								
Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required			
Activity 3.1 Share, analyze & discuss exit interview data with campus principals	Teacher retention	Mid year assessment of new hires	Decreased number of teacher vacancies	Campus Principals Executive Director of Human Resources	Exit Interview Forms Mid-Year Assessment Forms			
Activity 3.2 Facilitate hiring in critical needs area	Recruitment of mathematics, science, and foreign language teachers		Decreased number of vacancies in critical needs areas.	Campus Principals Executive Director of Human Resources Executive Director of Finance	\$3,000 per teacher			
Activity 3.3 Expand teacher recruitment efforts	Alternative certification programs and Historically Black Colleges and Universities (HBCU)	Host the WOC Experience and Job Fair Attend university job fairs that produce quality teachers	Increase the number of filled positions during the month of June	Campus Principals Executive Director of Human Resources	Travel Budget			
Activity 3.4 Offer a competitive teacher salary schedule	Teacher Salary Schedule	Higher pay attracts more applicants and helps to retain teachers	New Salary Schedule	Superintendent, Executive Director of Human Resources, Executive Director of Finance	\$300,000			
Activity 3.5 Hire highly qualified core content and fine arts teachers	No Child Left Behind Act	Increased teacher content knowledge	Recommend applicants that hold proper certification	Campus Principal Executive Director of Human Resources	Continued access to the Educator Certificate Online System (ECOS)			

Section 4 Curriculum & Instruction

Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required
Activity 4.1 Strengthen the district Curriculum Plan to provide a quality product to the end user	Instructional tools and resources Vertical alignment	Strengthen bridges between transition grades In-house teacher created curriculum Professional development in curriculum writing Evaluation of Curriculum	Increased student performance on STAAR Level II and III Increased student college and career readiness	Asst. Supt. Campus Principals Asst. Principals Academic Coordinators Academic Coaches CILT Teachers	Title III Campus funds
Activity 4.2 Increase faculty and staff exposure of best practices and integration of instructional strategies	Quality of instruction Level of student engagement Student performance	ELL Learners (SIOP) Fresh Eyes	Increased student performance on STAAR Level II and III Increased student college and career readiness	Asst. Supt. Campus Principals Asst. Principals Academic Coordinators Academic Coaches CILT Teachers	Title III Campus funds

Activity 4.3	Integrate	BYOD	Instructional	Asst. Supt.	Title III
Integration of	technology	Professional	technologies will	Campus Principals	Campus funds
Instructional		Development	support critical	Asst. Principals	
Technology	Information	Technology	thinking and	Academic Coordinators	
	sharing,	Applications	problem-solving	Academic Coaches	
	collaboration,			CILT	
	and user-		Support	Teachers	
	centered design		students in		
			gaining skills		
			needed for post		
			secondary		
			education and		
			the workplace		

Section 5 Discipline Management

Discipline Management							
Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required		
Activity 5.1 Maintain policies, campus plans, and strategies to address a positive, productive, learning environment on all campuses.	Student Discipline and Behavior Management	Safe and Civil Schools – CHAMPS strategies to develop behavior management strategies, learn effective classroom management strategies, implement school-wide positive behavior support and response to intervention.	Opportunities for students to learn in a safe and orderly environment.	James Colbert, Superintendent Dr. Silvia E. Martinez, Asst. Supt., C&I Wayne Guidry Director of Curriculum Campus Principals	Title I Budget District Budget		
Activity 5.2 Provide Professional development for assistant principals	Proactive measures to reduce discipline incidents as well as appropriate discipline actions.	Monthly professional development meetings to discuss best practices.	Decreased discipline referrals, less coding issues.	Dr. Brant Grahm Director of Special Education Dr. Wayne Guidry Director of Curriculum	Seven half day professional development for assistant principals		
Activity 5.3 Create a district-wide Discipline Management Plan.	Creation of a district wide discipline management committee to study discipline issues within the district and create a management plan.	Best practices pertaining to student discipline and classroom management. Student code of conduct, Harry Wong.	Decreased number of in and out of school placements due to student misbehavior.	Dr. Wayne Guidry, Director of Curriculum Campus Principals Campus Assistant Principals	District Budget		

Activity 5.4	Students reason	Utilization of discipline	Monthly	Wayne Guidry	Seven half day
Ongoing	codes and	data when making	discipline	Director of Curriculum	professional
disaggregation of	administrative	decisions concerning	reports at	Assistant principals	development for
discipline data	action codes.	student behavior and	assistant		assistant principals.
		consequences	principal		
		-	meetings.		

Section 6

Family & Community Involvement

Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required
Activity 6.1 Increase parental involvement	Parental Involvement	Guide campus administration in identifying and utilizing best practices for increasing parental involvement.	Increased information to parents for leading, guiding, supporting students in greater levels of student success and achievement. Timely input of student grades into Skyward.	James Colbert, Superintendent Dr. Silvia E. Martinez, Asst. Supt., C&I Dr. Wayne Guidry, Director Curriculum Community in Schools Staff Campus Principals	Title I Budget District Budget
Activity 6.2 Conduct parent forums to support involvement; focus on critical issues youth face and strategies for addressing these issues	Communication with Parents	Guide campus administration in identifying and utilizing best practices for identifying topics of interest and support to parents and students.	Increased information to parents for supporting students in greater levels of student success and achievement. Support students and parents in overcoming obstacles and barriers to success.	James Colbert, Superintendent Dr. Silvia E. Martinez, Asst. Supt., C&I Dr. Wayne Guidry, Director of Curriculum Community in Schools staff Campus Principals	Title I Budget District Budget
Activity 6.3 Parent Advisory Council and Parent Workshops	Parental Involvement & Communication with Parents	Meet with parents to provide a forum for expressing input within the educational process.	Increased collaboration and participation on behalf of the parents and district, campus groups/representatives.	Dr. Wayne Guidry, Director of Curriculum Community in Schools Staff Campus Principal	Title I Budget District Budget

Activity 6.4 Conduct parent forums to support involvement; focus	Communication with Parents	Guide campus administration in identifying and utilizing best practices for increasing parental communication such as weekly updating of grades, continuous communication to parents in the form of notes and phone calls, newsletters, letters sent home in the mail, and Alert Now phone call out system.	Increase of communication to parents. Parents will be informed of student progress as it relates to behavior and academics. Increase of correct current parent contact information in the Skyward system for teacher easy access of information. Each campus will utilize the call out system to inform their parents of campus activities.	James Colbert, Superintendent Dr. Silvia E. Martinez, Asst. Supt., C&I Dr. Wayne Guidry, Director of Curriculum Elvis Rushing Director of Instructional Technology Lorraine Shannon Director of Public Information Community in Schools staff	Title I Budget District Budget
Activity 6.5 Parent Communication	Family Access District & Campus Websites	Maintain up-to-date information on district and campus web-sites. Maintain up-to-date information on Family Access portal Utilize parent compact for increasing information as well as positive relations with parents	Increase of communication to parents. Parents will be informed of student progress as it relates to behavior and academics.	Asst. Supt., C&I Dr. Wayne Guidry, Director of Curriculum Elvis Rushing Director of Instructional Technology Lorraine Shannon Director of Public Information Campus Principals Community in Schools staff	Title I Budget District Budget

Section 7

School Context & Organization

Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required
Activity 7.1 System-wide Support Structure	Providing services and resources	Responsiveness and customer service to departments and campuses	Effectiveness and efficiency of systems	Executive Leadership Team	Personnel Resources District Budget
Activity 7.2 Instructional Support Structure	Principal and campus administration support Teacher and New Teacher Support	Mentoring Coaching Response to Intervention (RtI)	Quality of Instructional systems and Instruction	Assistant Superintendent Director of Curriculum Director of Special Programs Academic Coordinators Academic Coaches Campus Instructional Leadership Teams (CILT)	Title III Funds
Activity 7.3 Instructional Feedback Structure	Monitoring and feedback	Quality Alignment Walks Fresh Eyes Walks	Quality of Instructional systems and Instruction	Assistant Superintendent Director of Curriculum Director of Special Programs Academic Coordinators Academic Coaches Campus Instructional Leadership Teams (CILT)	Title III Funds Personnel Resources

Section 8

Technology

Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required
Activity 8.1 Online Professional Development	Teacher and Staff Professional Development		Use and integration of professional development into instruction	ESC Administration Campus Administration Technology Staff	Technology
Activity 8.2 Support and Maintain Computer Labs	Technology Used by Students *Istation *SuccessMaker *Waterford *Accelerated Reader *Accelerated Math *Brain Pop	Use of Technology to aid instruction	Growth in performance in core subject areas, STAAR and assessments through the use of technology in learning	Technology Staff	Computer labs, classroom computers, mobile carts
Activity 8.3 Telephone System Update	*E-Rate Compliance *Campus and Community Communication		Better Communication to Community and Staff	ESC Administration All Staff	E-Rate Funding, District Funding, Phone System

Activity 8.4 Wireless Network Update	*E-Rate Compliance *Campus and Community Communication *Instruction		Better Communication to Community and Staff Improved Instruction	ESC Administration All Staff	E-Rate Funding, District Funding, Network Equipment
Activity 8.5 Teacher and Lab technology updates	Technology Used by Staff and Students	Use of Technology to Aid Instruction	Growth in performance in core subject areas, STAAR and assessments through the use of technology in learning	Technology Department Staff	District and Federal Funding

Section 9 - School Safety

Objective	Program Components or Systems Targeted	Research Based Strategies, Initiatives, and Redesign	Evidence of Change to Guide Decision Making	Person (s) Responsible	Resources Required
Activity 9.1.1 Safety & Security Audit of All District Facilities	As defined in Texas Education Code 37.108	Regulatory Requirement	Activity 9.2	Dr. Graham	Texas School Safety Center (TxSSC) Protocol
Activity 9.1.2 On-site evaluation	Campuses/Facilities (Texas Education Code 37.108(b))	TxSSC Audit Protocol	Activity 9.2	Dr. Graham, Dr. Guidry, Heather Knox	District Staff
Activity 9.1.3 Report to School Board	As defined in Texas Education Code 37.108(c)	Regulatory Requirement	Activity 9.2	Dr. Graham	District Staff
Activity 9.1.4 Summary Report to TxSSC	As defined in Texas Education Code 37.108(c)	Regulatory Requirement	Activity 9.2	Dr. Graham	District Staff DAR Tool
Activity 9.2.1 Continuance of District Safety & Security Council	District Safety	Regulatory Requirement	Semi-annual meetings, Recommendations incorporated into multi-hazard EOP	Dr. Graham Committee Members	-District Staff -Community Outreach Room
Activity 9.2.2 Review Safety & Security Audit	District/Campus Safety	Regulatory Requirement	Activity 9.3	Dr. Graham Committee Members	-District Staff -Audit Report Findings
Activity 9.3 Update District EOPs	Campus Safety Committees	Regulatory Requirement	Updated EOPs to Board of Trustees	Principals Campus Safety Committees Dr. Graham	District Staff