

Re-Roofing Project Number 20130304-56

May 28, 2013

SUMMARY:

This item requests approval of a proposal for re-roofing of Fred Moore and Denton High School.

BOARD GOAL:

VI. Growth and Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Part of budget discussion February 26, 2013 and March 19, 2013.

BACKGROUND INFORMATION:

2013-2014 Budget Requests R-2-17 and R-2-18. Approved through other funding sources

SIGNIFICANT ISSUES:

A committee consisting of Paul Andress, Executive Director of Operations, Glen Martin, Construction Coordinator, Kathy Arrington, Purchasing Agent and Alyce Hamman, Purchasing Buyer met to evaluate the proposals.

A total of 7 proposals were received from Anchor Roofing \$3,418,575 (DHS only), Benco Roofing - \$3,021,400, CBS Roofing - \$2,694,000, CS Advantage Roofing - \$2,742,000, Heritage One Roofing - \$387,100 (Fred Moore only), Rain Seal Roofing - \$3,272,900 and Saratoga Roofing \$3,536,372.

CBS received the highest ranking and was then called for a price negotiation meeting. After negotiations to the proposed job, a final price of \$2,403,000 was submitted.

The budget for the project is \$2,400,000. The additional \$3,000 will be paid from assigned fund balance funds left from the Technology Liebert unit project.

FISCAL IMPLICATIONS:

The projects will be funded as follows:

Fred Moore High School	\$ 274,000	Assigned Fund Balance
Denton High School	<u>2,129,000</u>	Available Contingency Funds from Closed Bond Projects
Total	\$ 2,403,000	

BENEFIT OF ACTION:

Approval will allow for needed roof repairs at both High Schools.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

ALTERNATIVES:

None recommended.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposal submitted by CBS, for a total price of \$2,403,000, be accepted.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Paul Andress, Executive Director of Operations
Glen Martin, Construction Coordinator
Kathy Arrington, Purchasing Agent
Alyce Hamman, Purchasing Buyer

ATTACHMENT:

Proposal Tabulation, Ranking and Negotiated Pricing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____