

DATE: April 30, 2012
FROM: Dale Warriner
RE: Camp Possibility Report

The following are the Camp Possibility details:

Dates: June 11-June 22

Sessions: One session

- **7:30-12:30**
- **Breakfast and Lunch**

Students Served: Students from three shelters served by Tupelo Public School District as well as other homeless students referred by school counselors

Staff: Licensed

Lead Teacher: Pam McAlilly

Academic Teacher Areas

- **Civil Rights**
- **Natural Environments**

Special Instruction Areas

- **Drama and Movement**
- **Counseling**

- **Field Trips on Fridays**
 - **Birmingham Civil Rights Institute**
 - **Tombigbee State Park**

Estimated Costs

- | | |
|--------------------------------------|-----------------|
| • Staff: | \$ 7,392 |
| • Transportation and Drivers: | \$ 1,800 |
| • Materials and Supplies: | \$ 320 |
| • Field Trip Fees: | \$ 445 |

TOTAL \$ 9,957