## FINAL BOARD FOCUS GOALS

## 1. Academic Goal

The District will monitor students who struggle in academic areas and will provide appropriate assistance to them as needed.

|        |  | Evidence of Progress  |  |
|--------|--|---|--|
|        | Performance Objectives   | Formative   | Summative  |
|        | manner   | iisix weeks brooress reports and report card i  | STAAR/EOC; final graduation rates and passing rates                |
| 11 1 / | Monitor student academic growth and progress in grades K-2 (non-STAAR tested).                         | Reading/Math levels at the beginning, middle, and end of the school year (iStation)                       | iStation reading/math levels at the end of school year             |
|        | did not meet passing standards on STAAR/FOC's  | Summer remediation programs; E-Lab<br>usage; after-school tutorials; study hall and<br>STAAR-prep courses | STAAR/EOC results  |
| 11 1 4 | Increase the cummulative assessement performance for 8th grade Social Studies by 10 percentage points. | <u> </u>  | 8th grade Social Studies STAAR results                             |
| 11 1 5 | Increase the College Career Military Readiness (CCMR) rate by 5 percentage points.                     | - Increase opportunities to participate in TSIA and SAT   | CCMR Rate  |
|        |  | II- Increase narticination in ISIA SAL ACT  | -TSIA, AP, IB, CTE Certificates,<br>Documented Military Enlistment |

## 2. Workforce Goal

The District...will make every effort to prepare students to be successful in the current post-secondary education and job markets.

|        |   | Evidence of Progress   |           |  |
|--------|---|--|-----------|--|
|        | Performance Objectives  | Formative  | Summative |  |
| 11 / 1 | The District will expose students to career, college, and military opportunities to the greatest extent possible.                                 | The Scholastic Network; Cooke County Manufacturing Consortium; curriculum realignment (medical/education); greater certification offerings |           |  |
|        | The District will inform students of career and post-secondary opportunities as well as help students identify their own aptitudes and interests. | Naviance program   |           |  |

## 3. Culture/Climate Goal

The District...will make every effort to recruit, develop, recognize, and retain highly qualified personnel in every District position

|     |  | Evidence of Progress  |   |  |
|-----|--|---|---|--|
|     | Performance Objectives   | Formative   | Summative   |  |
| 3.1 | Organize and support a salary study to gather information to compare Era ISD with other school districts in the area market.   | Use Forecast5 data to provide summary overview of salary info from peer districts.  | Baseline data will be analyzed to determine how to achieve a comparable and competitive salary for employees; Percentage of teacher/staff salary/wage increases for 20-21 |  |
| II  | Create and implement meaningful career advancement pathways for Era ISD teachers to allow for professional and compensation growth for teachers in district classrooms | Administrative cabinet will create a variety of possible advancement opportunities for teachers, with accompanying titles and stipends, if applicable.                            | District Stipend Schedule; District<br>Organizational Chart   |  |
| 3.3 | Develop and conduct employee surveys to get accurate data for why employees stay in Era ISD and what supports employees need.  | Research project with four doctoral students from Lamar University to study teacher recruitment and retention data for Era ISD, and establish a teacher profile for the district. | Summary data compiled from dissertation research.   |  |
| 3.4 | Teacher retention will increase over the prior year.   | Exit survey data and employee survey data will be compiled and analyzed.  | Monitor data with goal of achieving lower teacher turnover rate compared to the the 2018-19 school year (and years to follow).  |  |