



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: After School Adventures Program Tuition

SUBMITTED BY: Rebecca Coss-Morales **OF:** Federal & State Programs

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: March 10, 2020

INFORMATIONAL REPORT:

Due to an increase in payroll costs, including the addition of added security and nursing staff, there is a need to increase the monthly tuition from \$100 to \$125 for students who participate in the program. In addition, the “one time” registration fee will increase from \$20 to \$25. The tuition and fees will help provide our students with staff, programs and a safe atmosphere where they can grow and learn by providing them interactive, highly engaging activities.

Note: The most recent tuition increase took place five years ago