

**School Board Meeting/Workshop:**

November 12, 2012

**Subject:**

2012 Payable 2013 Tax Levy

**Presenter:**

Gary Kawlewski

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**SUGGESTED SCHOOL BOARD ACTION:**

A report will be presented at the Board meeting

**DESCRIPTION:**

The district will host its Truth in Taxation hearing as a part of the December 10, 2012 school board meeting to discuss the 2012-13 budget and the proposed 2012 Payable 2013 levy and approve the final levy. This format changed three years ago thus eliminating the separate meeting for the hearing.

The proposed levy amount has increased by \$2,758. This is due to some corrections in health and safety and the career and technical levies. The new proposed levy certification is at \$12,786,290. This is a 2.67% decrease from last year or a decrease of \$351,280. The major changes come from the bond refinancing, the OPEB pay as you go levy, the new levy for the Parkside project, shifts from levy to state aid in some categories, and some prior year adjustments.

**ATTACHMENT(S):**

Levy Certification Summary Pay 2013

Levy by fund pay 2013

Tax rates and impact pay 2013