

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
JUNE 2014**

DESCRIPTION	AMOUNT
A/R GOVERNMENT AGENCIES	1,519.00
CLASSROOM SUPPLIES	5,579.42
COMPUTER MEDIA EQUIPMENT	9,170.79
CONSULTANTS	6,500.00
EQUIPMENT FURNITURE - NON-DEPRECIABLE	620.00
EQUIPMENT FURNITURE - PRC	147,130.63
GRANT - SALARIES - NON PAYROLL	256,332.65
GRANT - BENEFITS - NON PAYROLL	43,634.40
GRANT - OPERATING EXPENSES	4,226.98
GRANT - SUB AWARDS	649.44
INSTRUCTIONAL SERVICE CONTRACT	700.00
LOCAL TRAVEL	323.28
MEETINGS EXPENSE	604.30
OFFICE SUPPLIES	7,359.10
OTHER CONTRACT SERVICES	33,541.54
PARTICIPANT SUPPORT	446.00
POSTAGE	309.34
PRINTING BROCHURES AND HANDBOOKS	439.00
PROFESSIONAL DEVELOPMENT / TRAVEL	7,837.02
RENTAL - FURNITURE AND EQUIPMENT	139.49
TOTAL	527,062.38