BOARD OF TRUSTEES AGENDA					
	Workshop	х	Regular		Special
(A)	Report Only				Recognition
	Presenter(s):				
Briefly describe the subject of the report or recognition presentation.					
(B) X Action Item					
Presenter(s): SAMUEL MIJARES, SUPERINTENDENT ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE					
Briefly describe the action required.					
CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE GENERAL FUND BUDGET.					
(C)	Funding source: Identify the source of funds if any are required.				
(D)	Clarification: Explain any question or issues that might be raised regarding this item.				
	SEE ATTACHED MEM	ORANDUM.			



TO:

Samuel Mijares, Superintendent

FROM:

Ismael Mijares, Deputy Superintendent for Business & Finance

DATE:

August 15, 2025

SUBJECT: Budget Amendment

Amend Fund 172-TRS On Behalf budget to close the end of the 2024-2025 fiscal year.

Attached is budget amendment for this fund.

Eagle Pass Independent School District BUDGET CHANGE REQUEST

SUDGET CHANGE REQUEST

FUND: 172

TRS ON BEHALF

DATE

PAGE 1 OF 1 REFERENCE NO.____ DATE: 8/15/2025 **ACCOUNT NUMBER** SUB- ORG. AMOUNT DESCRIPTION FUNC OBJ. PROG. FUND INCREASE/(DECREASE) OBJ. (500,000)5 XX X XX TRS ON-BEHALF BENEFIT 6XXX 172 500,000 X XX TRS ON-BEHALF BENEFIT 6XXX 172 TOTAL 0.00 REALIGNMENT OF FUNDS REASON FOR REQUEST: **ORIGINATOR** SUPERINTENDENT DATE BOARD OFFICER **DISAPPROVAL:** DATE NAME REASON FOR DISAPPROVAL:

NAME

PROCESSED BY ACCOUNTING: