

UNOFFICIAL - FY 2010 MAEP ALLOCATION - IF FULLY FUNDED

NOT BASED ON ANY APPROPRIATION

THE LEGISLATURE HAS NOT SET THE FY2010 MAEP APPROPRIATION - THIS INFORMATION IS FOR CONTINGENCY PLANNING ONLY - ONCE THE FY2010 APPROPRIATION HAS BEEN SET THE DEPARTMENT WILL NOTIFY DISTRICTS OF ACTUAL ALLOCATIONS

INFORMATION PROVIDED BY THE MISSISSIPPI DEPARTMENT OF EDUCATION - APRIL 23, 2009

			ALL ADD ONS ARE ESTIMATES AND WILL BE REVISED TO ACTUAL ONCE PERSONNEL AND ATTENDANCE DATA ARE FINALIZED					
DIST. NO.	DISTRICT NAME	MAEP STATE COST B/F ADD ONS	TOTAL SPECIAL ED ADD ON	TOTAL GIFTED ADD ON	TOTAL VOC. ED. ADD ON	ALTERNATIVE SCHOOL ADD ON	TRANSPORTATION ADD ON	TOTAL MAEP COST
0130	NATCHEZ-ADAMS	\$13,533,736	\$2,037,586	\$181,388	\$463,658	\$237,471	\$695,552	\$17,149,391
0200	ALCORN COUNTY	\$14,482,111	\$2,266,043	\$662,291	\$701,961	\$224,182	\$551,433	\$18,888,021
0220	CORINTH	\$7,111,500	\$1,238,423	\$247,952	\$150,626	\$119,054	\$100,516	\$8,968,071
0300	AMITE COUNTY	\$4,259,078	\$560,388	\$54,868	\$184,219	\$109,224	\$271,496	\$5,439,273
0400	ATTALA COUNTY	\$3,836,589	\$510,302	\$149,562	\$327,218	\$109,224	\$286,088	\$5,218,983
0420	KOSCIUSKO	\$9,038,137	\$1,342,372	\$282,483	\$66,609	\$132,252	\$250,561	\$11,112,414
0500	BENTON COUNTY	\$5,240,382	\$811,339	\$75,034	\$201,123	\$109,224	\$252,799	\$6,689,901
0611	WEST BOLIVAR	\$3,620,609	\$406,240	\$66,894	\$195,967	\$109,224	\$169,432	\$4,568,366
0612	BENOIT	\$916,038	\$146,466	\$27,989	\$13,589	\$109,224	\$86,885	\$1,300,191
0613	NORTH BOLIVAR	\$3,101,352	\$576,411	\$34,520	\$128,756	\$109,224	\$122,783	\$4,073,046
0614	CLEVELAND	\$12,395,885	\$1,711,686	\$179,887	\$346,477	\$210,165	\$283,531	\$15,127,631
0615	SHAW	\$2,335,155	\$298,230	\$41,991	\$76,541	\$109,224	\$92,838	\$2,953,979
0616	MOUND BAYOU	\$2,610,239	\$336,143	\$31,250	\$111,057	\$109,224	\$58,040	\$3,255,953
0700	CALHOUN COUNTY	\$9,639,161	\$1,518,387	\$156,429	\$264,153	\$145,541	\$428,461	\$12,152,132
0800	CARROLL COUNTY	\$3,234,517	\$684,398	\$3,292	\$142,270	\$109,224	\$275,620	\$4,449,321
0900	CHICKASAW COUNTY	\$2,602,384	\$298,944	\$45,371	\$42,469	\$109,224	\$104,125	\$3,202,517
0920	HOUSTON	\$7,547,416	\$1,188,972	\$193,127	\$297,304	\$113,775	\$265,461	\$9,606,055
0921	OKOLONA	\$2,633,679	\$475,324	\$54,014	\$232,528	\$109,224	\$138,543	\$3,643,312
1000	CHOCTAW COUNTY	\$5,230,527	\$914,138	\$103,762	\$306,462	\$109,224	\$330,427	\$6,994,540
1100	CLAIBORNE COUNTY	\$6,091,048	\$670,544	\$62,146	\$216,802	\$109,224	\$343,746	\$7,493,510
1211	ENTERPRISE	\$2,904,450	\$564,036	\$59,140	\$95,307	\$109,224	\$156,926	\$3,889,083
1212	QUITMAN SEP	\$7,498,212	\$1,250,289	\$163,080	\$289,007	\$120,693	\$441,301	\$9,762,582
1300	CLAY COUNTY	\$700,806	\$93,218	\$0	\$0	\$109,224	\$17,125	\$920,373
1320	WEST POINT	\$12,782,053	\$1,434,627	\$104,311	\$428,685	\$198,879	\$480,653	\$15,429,208
1400	COAHOMA COUNTY	\$5,411,539	\$1,253,147	\$104,241	\$108,976	\$109,224	\$428,526	\$7,415,653
1402	COAHOMA AHS	\$1,076,893	\$163,619	\$0	\$145,569	\$109,224	\$0	\$1,495,305
1420	CLARKSDALE	\$15,193,202	\$1,408,075	\$56,554	\$329,853	\$211,348	\$169,644	\$17,368,676
1500	COPIAH COUNTY	\$11,741,516	\$935,634	\$179,055	\$156,707	\$177,034	\$444,083	\$13,634,029
1520	HAZLEHURST	\$5,379,267	\$652,254	\$49,863	\$122,103	\$109,224	\$271,476	\$6,584,187

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DIST. NO.	DISTRICT NAME	MAEP STATE COST B/F ADD ONS	TOTAL SPECIAL ED ADD ON	TOTAL GIFTED ADD ON	TOTAL VOC. ED. ADD ON	ALTERNATIVE SCHOOL ADD ON	TRANSPORTATION ADD ON	TOTAL MAEP COST
1600	COVINGTON COUNTY	\$11,187,612	\$2,102,970	\$318,045	\$502,693	\$195,147	\$555,446	\$14,861,913
1700	DESOTO COUNTY	\$111,329,740	\$11,198,940	\$3,377,403	\$918,444	\$1,824,223	\$1,863,317	\$130,512,067
1800	FORREST COUNTY	\$8,541,644	\$1,781,880	\$227,330	\$241,550	\$140,899	\$436,183	\$11,369,486
1802	FORREST AHS	\$1,921,373	\$346,579	\$39,985	\$166,043	\$109,224	\$0	\$2,583,204
1820	HATTIESBURG	\$14,981,090	\$3,277,666	\$562,684	\$342,942	\$263,867	\$325,593	\$19,753,842
1821	PETAL	\$14,811,659	\$2,411,288	\$352,184	\$467,860	\$241,112	\$358,292	\$18,642,395
1900	FRANKLIN COUNTY	\$5,396,144	\$1,194,021	\$175,351	\$256,509	\$109,224	\$335,056	\$7,466,305
2000	GEORGE COUNTY	\$16,980,715	\$2,233,150	\$497,310	\$350,527	\$250,305	\$594,485	\$20,906,492
2100	GREENE COUNTY	\$7,879,390	\$977,719	\$307,840	\$290,829	\$119,145	\$392,966	\$9,967,889
2220	GRENADA	\$15,832,817	\$2,546,140	\$659,286	\$435,387	\$259,225	\$648,799	\$20,381,654
2300	HANCOCK COUNTY	\$14,371,073	\$2,029,003	\$343,303	\$575,597	\$257,860	\$607,184	\$18,184,020
2320	BAY ST. LOUIS	\$5,700,691	\$1,204,396	\$149,361	\$180,980	\$109,224	\$220,799	\$7,565,451
2400	HARRISON COUNTY	\$45,895,237	\$6,337,261	\$1,124,892	\$806,431	\$783,227	\$1,308,305	\$56,255,353
2420	BILOXI	\$16,085,249	\$2,693,353	\$214,890	\$547,341	\$285,348	\$448,353	\$20,274,534
2421	GULFPORT	\$18,474,405	\$2,968,021	\$386,571	\$530,943	\$331,950	\$514,062	\$23,205,952
2422	LONG BEACH	\$10,564,837	\$1,534,000	\$494,439	\$255,583	\$170,389	\$273,001	\$13,292,249
2423	PASS CHRISTIAN	\$5,134,654	\$957,937	\$122,661	\$114,202	\$109,224	\$183,791	\$6,622,469
2500	HINDS COUNTY	\$24,918,926	\$2,653,317	\$260,614	\$299,865	\$404,038	\$893,684	\$29,430,444
2502	HINDS AHS	\$766,205	\$0	\$0	\$64,452	\$109,224	\$0	\$939,881
2520	JACKSON PUBLIC	\$112,186,263	\$11,899,168	\$3,102,479	\$1,891,965	\$1,770,794	\$2,866,215	\$133,716,884
2521	CLINTON	\$16,791,609	\$1,586,185	\$488,543	\$523,503	\$286,349	\$479,517	\$20,155,706
2600	HOLMES COUNTY	\$13,516,956	\$1,028,681	\$0	\$291,793	\$200,426	\$658,477	\$15,696,333
2620	DURANT	\$2,267,811	\$346,086	\$0	\$0	\$109,224	\$0	\$2,723,121
2700	HUMPHREYS COUNTY	\$7,475,982	\$532,099	\$43,844	\$257,211	\$109,224	\$277,015	\$8,695,375
2900	ITAWAMBA COUNTY	\$13,889,327	\$1,709,500	\$263,270	\$530,939	\$215,899	\$582,036	\$17,190,971
3000	JACKSON COUNTY	\$33,035,441	\$3,181,624	\$414,035	\$664,178	\$537,018	\$1,091,528	\$38,923,824
3020	MOSS POINT	\$11,625,070	\$2,401,451	\$277,676	\$458,885	\$185,135	\$335,520	\$15,283,737
3021	OCEAN SPRINGS	\$19,426,774	\$2,470,389	\$852,350	\$530,885	\$324,486	\$464,150	\$24,069,034
3022	PASCAGOULA	\$23,983,768	\$4,612,416	\$420,531	\$695,237	\$425,245	\$540,933	\$30,678,130

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3111	EAST JASPER	\$3,937,306	\$625,931	\$90,428	\$54,075	\$109,224	\$236,454	\$5,053,418
3112	WEST JASPER	\$5,759,740	\$1,036,778	\$107,181	\$262,453	\$109,224	\$315,272	\$7,590,648
3200	JEFFERSON COUNTY	\$5,648,232	\$672,777	\$70,437	\$343,238	\$109,224	\$332,943	\$7,176,851
3300	JEFF DAVIS COUNTY	\$6,631,108	\$1,380,496	\$73,915	\$301,598	\$110,134	\$393,520	\$8,890,771
3400	JONES COUNTY	\$31,741,322	\$4,051,804	\$1,836,842	\$823,437	\$485,228	\$1,105,721	\$40,044,354
3420	LAUREL	\$10,031,421	\$1,177,477	\$382,774	\$351,563	\$173,120	\$254,750	\$12,371,105
3500	KEMPER COUNTY	\$4,555,261	\$473,743	\$55,621	\$246,814	\$109,224	\$322,633	\$5,763,296
3600	LAFAYETTE COUNTY	\$8,661,713	\$1,355,265	\$449,411	\$392,833	\$142,537	\$402,922	\$11,404,681
3620	OXFORD	\$11,045,631	\$1,440,217	\$413,354	\$70,119	\$196,785	\$299,016	\$13,465,122
3700	LAMAR COUNTY	\$30,087,497	\$4,964,228	\$1,406,664	\$626,372	\$496,150	\$824,666	\$38,405,577
3711	LUMBERTON	\$3,067,351	\$585,418	\$66,803	\$50,029	\$109,224	\$144,839	\$4,023,664
3800	LAUDERDALE COUNTY	\$24,916,558	\$4,141,999	\$825,862	\$715,201	\$393,844	\$895,930	\$31,889,394
3820	MERIDIAN	\$22,807,254	\$3,845,496	\$463,942	\$645,265	\$378,825	\$400,777	\$28,541,559
3900	LAWRENCE COUNTY	\$7,579,709	\$1,019,410	\$292,923	\$353,646	\$132,525	\$413,138	\$9,791,351
4000	LEAKE COUNTY	\$12,469,493	\$1,381,367	\$151,280	\$293,658	\$192,416	\$550,996	\$15,039,210
4100	LEE COUNTY	\$27,299,587	\$3,534,153	\$808,392	\$472,383	\$409,954	\$692,001	\$33,216,470
4111	NETTLETON	\$5,734,850	\$778,903	\$167,712	\$116,753	\$109,224	\$179,872	\$7,087,314
4120	TUPELO	\$23,961,290	\$3,787,082	\$1,331,110	\$534,711	\$425,883	\$635,248	\$30,675,324
4200	LEFLORE COUNTY	\$10,647,979	\$1,728,953	\$58,235	\$311,904	\$166,476	\$548,182	\$13,461,729
4220	GREENWOOD	\$10,692,257	\$1,436,305	\$178,940	\$323,734	\$167,659	\$175,507	\$12,974,402
4300	LINCOLN COUNTY	\$12,526,365	\$1,211,571	\$151,680	\$246,596	\$184,133	\$464,827	\$14,785,172
4320	BROOKHAVEN	\$10,461,707	\$1,196,426	\$381,022	\$375,085	\$177,125	\$324,465	\$12,915,830
4400	LOWNDES COUNTY	\$18,008,423	\$2,177,393	\$789,974	\$463,792	\$320,572	\$747,027	\$22,507,181
4420	COLUMBUS	\$15,819,408	\$2,818,377	\$295,237	\$574,403	\$259,680	\$418,133	\$20,185,238
4500	MADISON COUNTY	\$39,460,184	\$3,808,696	\$706,237	\$368,824	\$696,394	\$1,087,717	\$46,128,052
4520	CANTON	\$11,281,673	\$1,315,553	\$90,437	\$408,472	\$195,238	\$404,041	\$13,695,414
4600	MARION COUNTY	\$9,941,839	\$1,859,212	\$370,948	\$466,966	\$144,540	\$486,495	\$13,270,000
4620	COLUMBIA	\$6,812,461	\$1,139,918	\$233,666	\$126,577	\$109,224	\$184,225	\$8,606,071
4700	MARSHALL COUNTY	\$12,295,558	\$1,340,616	\$210,302	\$221,923	\$194,237	\$515,551	\$14,778,187

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4720	HOLLY SPRINGS	\$6,298,962	\$1,326,016	\$58,286	\$201,697	\$109,224	\$270,305	\$8,264,490
4800	MONROE COUNTY	\$8,348,137	\$1,657,315	\$227,369	\$461,734	\$139,352	\$425,317	\$11,259,224
4820	ABERDEEN	\$5,206,933	\$989,693	\$124,403	\$105,070	\$109,224	\$257,405	\$6,792,728
4821	AMORY	\$7,021,636	\$1,046,492	\$189,117	\$280,230	\$111,955	\$174,818	\$8,824,248
4900	MONTGOMERY COUNTY	\$1,656,185	\$287,815	\$36,130	\$34,998	\$109,224	\$145,924	\$2,270,276
4920	WINONA	\$5,256,421	\$685,004	\$235,960	\$275,485	\$109,224	\$78,271	\$6,640,365
5000	NESHOBA COUNTY	\$12,037,455	\$1,374,122	\$201,811	\$195,911	\$182,131	\$477,638	\$14,469,068
5020	PHILADELPHIA	\$4,303,583	\$606,572	\$87,278	\$100,411	\$109,224	\$120,845	\$5,327,913
5100	NEWTON COUNTY	\$7,918,403	\$1,037,289	\$126,338	\$220,244	\$116,415	\$301,059	\$9,719,748
5130	NEWTON MUNICIPAL	\$3,903,087	\$712,580	\$48,574	\$243,866	\$109,224	\$160,448	\$5,177,779
5131	UNION CITY	\$3,722,012	\$518,081	\$96,865	\$70,701	\$109,224	\$114,410	\$4,631,293
5200	NOXUBEE COUNTY	\$7,986,309	\$1,105,902	\$61,703	\$253,993	\$119,782	\$415,184	\$9,942,873
5300	OKTIBBEHA COUNTY	\$3,144,027	\$778,739	\$118,802	\$63,850	\$109,224	\$260,955	\$4,475,597
5320	STARKVILLE	\$14,319,494	\$2,037,110	\$1,077,943	\$484,328	\$249,941	\$336,771	\$18,505,587
5411	NORTH PANOLA	\$6,669,637	\$1,102,498	\$37,636	\$192,909	\$109,224	\$274,895	\$8,386,799
5412	SOUTH PANOLA	\$16,427,496	\$1,966,223	\$203,500	\$509,073	\$275,062	\$621,414	\$20,002,768
5500	PEARL RIVER COUNTY	\$12,277,024	\$1,283,089	\$368,085	\$166,004	\$187,774	\$275,065	\$14,557,041
5520	PICAYUNE	\$13,248,887	\$2,080,751	\$244,461	\$421,494	\$212,259	\$396,682	\$16,604,534
5530	POPLARVILLE	\$8,216,557	\$1,086,745	\$182,655	\$249,847	\$131,433	\$365,556	\$10,232,793
5600	PERRY COUNTY	\$4,514,704	\$767,755	\$45,471	\$268,649	\$109,224	\$273,531	\$5,979,334
5620	RICHTON	\$3,014,918	\$425,658	\$49,772	\$74,698	\$109,224	\$151,491	\$3,825,761
5711	NORTH PIKE	\$10,025,703	\$830,191	\$163,009	\$165,922	\$138,897	\$217,180	\$11,540,902
5712	SOUTH PIKE	\$7,551,061	\$886,213	\$136,913	\$281,800	\$117,962	\$329,015	\$9,302,964
5720	MCCOMB	\$10,629,354	\$1,715,581	\$264,536	\$430,400	\$169,570	\$255,005	\$13,464,446
5800	PONTOTOC COUNTY	\$13,652,506	\$1,698,398	\$392,811	\$384,705	\$196,421	\$476,359	\$16,801,200
5820	PONTOTOC CITY	\$9,228,869	\$1,150,331	\$279,969	\$107,776	\$137,622	\$249,078	\$11,153,645
5900	PRENTISS COUNTY	\$9,251,687	\$1,877,476	\$318,857	\$535,713	\$134,255	\$410,824	\$12,528,812
5920	BALDWYN	\$3,405,098	\$576,188	\$165,059	\$106,311	\$109,224	\$99,625	\$4,461,505
5921	BOONEVILLE	\$5,272,442	\$685,400	\$223,556	\$77,881	\$109,224	\$85,147	\$6,453,650

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6000	QUITMAN COUNTY	\$5,184,545	\$777,737	\$46,271	\$208,596	\$109,224	\$287,806	\$6,614,179
6100	RANKIN COUNTY	\$61,952,573	\$6,812,979	\$1,883,241	\$1,037,070	\$1,084,139	\$1,657,639	\$74,427,641
6120	PEARL	\$13,567,028	\$1,491,733	\$269,044	\$178,466	\$227,368	\$370,641	\$16,104,280
6200	SCOTT COUNTY	\$15,313,708	\$1,807,741	\$204,557	\$372,700	\$222,726	\$613,781	\$18,535,213
6220	FOREST SEPARATE	\$5,428,336	\$736,644	\$90,844	\$25,859	\$109,224	\$172,140	\$6,563,047
6312	SOUTH DELTA	\$3,915,773	\$297,056	\$43,945	\$253,524	\$109,224	\$318,623	\$4,938,145
6400	SIMPSON COUNTY	\$16,331,073	\$1,720,765	\$398,776	\$533,318	\$251,579	\$692,442	\$19,927,953
6500	SMITH COUNTY	\$11,830,316	\$1,474,045	\$317,082	\$364,517	\$182,131	\$556,558	\$14,724,649
6600	STONE COUNTY	\$10,555,919	\$1,320,118	\$255,713	\$319,253	\$166,749	\$455,554	\$13,073,306
6700	SUNFLOWER COUNTY	\$6,536,443	\$886,174	\$117,432	\$117,840	\$109,224	\$267,339	\$8,034,452
6720	DREW	\$2,473,202	\$327,230	\$58,292	\$41,830	\$109,224	\$103,599	\$3,113,377
6721	INDIANOLA	\$9,521,864	\$1,177,126	\$95,868	\$312,237	\$144,631	\$194,690	\$11,446,416
6811	E. TALLAHATCHIE	\$5,462,740	\$665,993	\$109,170	\$256,429	\$109,224	\$285,659	\$6,889,215
6812	W. TALLAHATCHIE	\$3,624,044	\$564,539	\$43,449	\$118,925	\$109,224	\$232,145	\$4,692,326
6900	TATE COUNTY	\$12,407,982	\$1,217,884	\$277,902	\$422,393	\$183,041	\$458,365	\$14,967,567
6920	SENATOBIA	\$6,983,445	\$1,083,103	\$157,738	\$92,648	\$109,224	\$165,931	\$8,592,089
7011	N. TIPPAH	\$5,420,777	\$973,353	\$136,420	\$107,586	\$109,224	\$219,541	\$6,966,901
7012	S. TIPPAH	\$10,807,031	\$1,349,852	\$345,616	\$350,499	\$159,376	\$405,301	\$13,417,675
7100	TISHOMINGO/ IUKA	\$11,932,732	\$1,487,515	\$290,442	\$603,288	\$194,055	\$519,269	\$15,027,301
7200	TUNICA COUNTY	\$7,527,818	\$780,728	\$29,628	\$262,012	\$129,157	\$333,095	\$9,062,438
7300	UNION COUNTY	\$10,801,036	\$1,297,715	\$191,047	\$125,098	\$160,923	\$440,386	\$13,016,205
7320	NEW ALBANY	\$7,924,999	\$1,116,623	\$357,721	\$383,281	\$129,521	\$144,772	\$10,056,917
7400	WALTHALL COUNTY	\$9,946,609	\$1,405,072	\$116,151	\$419,128	\$153,005	\$386,716	\$12,426,681
7500	WARREN-VICKSBURG	\$30,399,690	\$4,299,970	\$900,936	\$516,197	\$535,016	\$1,135,576	\$37,787,385
7611	HOLLANDALE	\$3,309,287	\$682,797	\$61,161	\$97,821	\$109,224	\$174,739	\$4,435,029
7612	LELAND	\$4,069,717	\$661,690	\$44,731	\$227,469	\$109,224	\$130,032	\$5,242,863
7613	WESTERN LINE	\$6,599,792	\$1,214,894	\$58,292	\$142,285	\$114,685	\$377,838	\$8,507,786
7620	GREENVILLE	\$27,600,912	\$2,822,190	\$133,873	\$578,623	\$399,123	\$398,283	\$31,933,004
7700	WAYNE COUNTY	\$14,230,595	\$1,875,467	\$290,681	\$516,532	\$224,000	\$704,505	\$17,841,780

UNOFFICIAL - FY 2010 MAEP ALLOCATION - IF FULLY FUNDED

NOT BASED ON ANY APPROPRIATION

THE LEGISLATURE HAS NOT SET THE FY2010 MAEP APPROPRIATION - THIS INFORMATION IS FOR CONTINGENCY PLANNING ONLY - ONCE THE FY2010 APPROPRIATION HAS BEEN SET THE DEPARTMENT WILL NOTIFY DISTRICTS OF ACTUAL ALLOCATIONS
INFORMATION PROVIDED BY THE MISSISSIPPI DEPARTMENT OF EDUCATION - APRIL 23, 2009

ALL ADD ONS ARE ESTIMATES AND WILL BE REVISED TO ACTUAL ONCE PERSONNEL AND ATTENDANCE DATA ARE FINALIZED								
DIST. NO.	DISTRICT NAME	MAEP STATE COST B/F ADD ONS	TOTAL SPECIAL ED ADD ON	TOTAL GIFTED ADD ON	TOTAL VOC. ED. ADD ON	ALTERNATIVE SCHOOL ADD ON	TRANSPORTATION ADD ON	TOTAL MAEP COST
7800	WEBSTER COUNTY	\$6,893,722	\$884,595	\$280,237	\$305,247	\$109,224	\$329,758	\$8,802,783
7900	WILKINSON COUNTY	\$4,892,352	\$1,006,648	\$66,776	\$229,051	\$109,224	\$343,040	\$6,647,091
8020	LOUISVILLE	\$9,469,227	\$1,516,880	\$340,395	\$478,705	\$158,375	\$547,638	\$12,511,220
8111	COFFEEVILLE	\$2,145,261	\$374,658	\$104,196	\$124,206	\$109,224	\$179,216	\$3,036,761
8113	WATER VALLEY	\$5,387,438	\$637,222	\$107,175	\$186,900	\$109,224	\$170,826	\$6,598,785
8200	YAZOO COUNTY	\$5,934,152	\$899,255	\$166,321	\$19,011	\$109,224	\$467,591	\$7,595,554
8220	YAZOO CITY	\$12,059,664	\$1,142,108	\$171,741	\$304,279	\$160,559	\$138,005	\$13,976,356
OTHER	UNIV. BASED, BUS DRIVER TRNG.,ESY, NON-PUBLIC TXT BOOK							\$11,109,368
TOTAL		\$1,803,953,509	\$241,333,365	\$45,638,433	\$47,479,717	\$31,669,590	\$60,928,902	\$2,242,112,884

NOTES:

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2. ALL ADD ON AMOUNTS ARE ESTIMATES - AMOUNTS WILL CHANGE LATER IN FY TO REFLECT ACTUAL COST FOR SPEC. ED., VOC. ED. AND GIFTED TEACHERS EMPLOYED. ALTERNATIVESCHOOLS AND TRANSPORTATION WILL BE BASED ON UPDATED ADA INFORMATION
3. THIS INFORMATION PROVIDED BY THE MISSISSIPPI DEPARTMENT OF EDUCATION - APRIL 23, 2009

UNOFFICIAL - FY 2010 MAEP ALLOCATION - IF FULLY FUNDED
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			ALL ADD ONS ARE ESTIMATES AND WILL BE REVISED TO ACTUAL ONCE PERSONNEL AND ATTENDANCE DATA ARE FINALIZED						
	DIST. NO.	DISTRICT NAME	MAEP STATE COST B/F ADD ONS	TOTAL SPECIAL ED ADD ON	TOTAL GIFTED ADD ON	TOTAL VOC. ED. ADD ON	ALTERNATIVE SCHOOL ADD ON	TRANSPORTATION ADD ON	TOTAL MAEP COST
2009/2010	4120	TUPELO	\$23,961,290	\$3,787,082	\$1,331,110	\$534,711	\$425,883	\$635,248	\$30,675,324
2008/2009	4120	TUPELO	\$23,244,069	\$3,801,619	\$1,263,223	\$517,246	\$408,804	\$609,760	\$29,844,721
Increase or Deacrees			\$717,221	-\$14,537	\$67,887	\$17,465	\$17,079	\$25,488	\$830,603