

May 15, 2017		
Approved and Proposed Board Amendments		
Amendment #1 Allocate funds and revenue for i3 grant from Jacksonville University; Increase 199-11 expenditures Increase 199 Revenues -- Other Grants	3,100.00	3,100.00
		approved 10-17-2016
Amendment #2 To recode allocation currently in function 11 to 36 for competitive events Increase 199-36- expenditures Increase 199-11 expenditures	8,521.00	8,521.00
		approved 10-17-2016
Amendment #3 To recode allocation currently in function 11 to 31 for standardized college prep testing Increase 199-31 expenditures Decrease in function 199-11	11,000.00	11,000.00
		approved 10-17-2016
Amendment #4 To record final roof expenditures and insurance recovery Increase 199-51 expenditures Increase in 199 revenue Insurance Recovery (roofs)	480,202.00	480,202.00
		approved 11-14-2016
Amendment #5 To recode allocation currently in function 11 to 36 for entry fees and competition travel Increase 199-36 expenditures Decrease in function 199-11	24,113.00	24,113.00
		approved 11-14-2016
Amendment #6 To record replacement of track items destroyed in summer storm and recovery Increase 199-36 expenditures Increase in 199 revenue Insurance Recovery	3,184.00	3,184.00
		approved 11-14-2016
Amendment #7 To allocate funding for balance of Capturing Kids Heart for Chamberlin Increase 199-13 expenditures Increase in state revenue 199	24,300.00	24,300.00
		approved 11-14-2016
Amendment #8 To record payment to public adjustor Increase 199-51 expenditures Increase in 199 revenue Insurance Recovery (roofs)	133,586.00	133,586.00
		approved 12-12-2016
Amendment #9 To record student payments as revenue and allocate expenditures for College entrance exam bootcamp Increase 199-31 expenditures Increase in 199 revenue Student Fees	2,655.00	2,655.00
		approved 12-12-2016
Amendment #10 To recode allocation currently in function 11 to 36 for entry fees and competition travel Increase 199-36 expenditures Decrease in function 199-11	684.00	684.00
		approved 12-12-2016
Amendment #11 To record Education Foundation Grant Awards for January Increase 199-11 expenditures Increase in 175 Revenue	22,200.00	22,200.00
		approved 1-23-2017
Amendment #12 To increase in drug testing expenses from random to every student Increase 199-36 expenditures Increase in 199 Revenue State	5,740.00	5,740.00
		approved 1-23-2017
Amendment #13 To increase in expenditures for Increase 199-53 expenditure SSO Increase in 199 Local Revenue	12,000.00	12,000.00
		approved 2-20-2017
Amendment #14 To increase expenditures for Game security 181-52 From Athletics supplies	1,253.00	1,253.00
		approved 2-20-2017

Amendment #15			
To record refund from ECAD for sale of building			
Increase in testing cost at HJH software	2,800.00		
Increase in 199 Revenue		105,518.00	approved 2-20-2017
Amendment #16			
additional funding for drug testing			
Increase 199-36 expenditures	2,500.00		
Increase in 199 Revenue		2,500.00	approved 3-20-2017
Amendment #17			
To support payroll for extra hours job coach			
Increase 199-11 payroll pic 23	4,500.00		
Derease 199-21 supplies pic 23		4,500.00	approved 3-20-2017
Amendment #18			
To provide for Public Opinion Survey Funds			
Increase 199-41-6299	26,120.00		
Increase 199-5769 Revenue		26,120.00	approved 4-18-2017
Amendment #19			
move fees for competitive events to function 36			
Increase 199-36-6499 fees	700.00		
Derease 199-11-6499 fees		700.00	approved 4-18-2017
Amendment #20			
Report receipt and expenditure for TSU ICORE Grant funds			
Increase 199- 13- 6299	5,700.00		
Increase 199- Local other Revenues		5,700.00	approved 4-18-2017
Amendment #21			
Requested by campus/department for			
Increase 199-11-6299 -- Special Ed direct student consultants	17,230.00		
Increase 199-23-6299 -- SHS Consultant to correct CTE pathways in registration	2,620.00		
Decrease 199-21-6399		10,000.00	
Decrease 199-13-6399		9,850.00	pending 5-15-2017
Amendment #22			
To cover items for cheerleading that is now competitive			
Increase 199-36-6399	10,750.00		
Increase in local revenue		10,750.00	pending 5-15-2017
Amendment #23			
To fund post district for Soccer, FCCLA, FFA, Softball, Baseball, Band			
Increase 199- 36- 6412	27,800.00		
Increase 199- Local other Revenues		27,800.00	pending 5-15-2017

Affect of Proposed Amendments			
Affect of Proposed Amendments	Revenues	Appropriations	Difference
Original Budget	30,743,291.00	30,301,678.00	441,613.00
Amendment #1	3,100.00	3,100.00	-
Amendment #2	-	-	-
Amendment #3	-	-	-
Amendment #4	480,202.00	480,202.00	-
Amendment #5	-	-	-
Amendment #6	3,184.00	3,184.00	-
Amendment #7	24,300.00	24,300.00	-
Amendment #8	133,586.00	133,586.00	-
Amendment #9	2,655.00	2,655.00	-
Amendment #10	-	-	-
Amendment #11	22,200.00	22,200.00	-
Amendment #12	5,740.00	5,740.00	-
Amendment #13	12,000.00	12,000.00	-
Amendment #14	-	-	-
Amendment #15	105,518.00	2,800.00	102,718.00
Amendment #16	2,500.00	2,500.00	-
Amendment #17	-	-	-
Amendment #18	26,120.00	26,120.00	-
Amendment #19	-	-	-
Amendment #20	5,700.00	5,700.00	-
Amendment #21	-	-	-
Amendment #22	10,750.00	10,750.00	-
Amendment #23	27,800.00	27,800.00	-
	31,608,646.00	31,064,315.00	544,331.00