



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

3B. Action

Date: June 22, 2006

SUBJECT: BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General Fund

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- The budget amendments reflect corrections for coding errors and the needs that were unforeseen at the time of the budget creation, as well as the distribution of "start-up" funds for two of the new campuses.
- The budget amendments also reflect an appropriation for summer school. It is anticipated that the revenue from summer school will equal or exceed the requested appropriation.

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The administration recommends approval of the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer