

Board Report
March 7th, 2019
Scott Savage, Technology Coordinator

E-Rate Contracts

The current 5-year term for the Illinois Consolidated Internet circuit contract expires 6/30/19. The corresponding annual Illinois Century Network contract also expires 6/30/19. I filed our E-Rate form 470, conducted the 28-day bidding process and completed the federally required bid evaluation matrix. Illinois Consolidated and Illinois Century Network won the bidding process.

In order to minimize cost and complexity I have presented 5-year contract terms for each service.

I have opened the Form 471, updated our free and reduced lunch count numbers, and verified we have retained our 80% discount on services for the upcoming school year.

The new 5-year contracts will increase the District's overall internet capacity from 300 megabits to 500 megabits. Washington and Lincoln schools will increase from 100 megabits to 200 megabits each. The Unit Office will increase from 7 megabits to 20 megabits.

Monthly Summary:

Old cost for all Consolidated circuits: \$2,379 Post-discount cost \$475.80

New cost for all Consolidated circuits: \$2,510 Post-discount cost \$502

Old cost for Illinois Century Network: \$1,486 Post-discount cost \$297.20

New cost for Illinois Century Network: \$1,425 Post-discount cost \$285

Old total post-discount cost \$773

New total post-discount cost \$787

The monthly post discount cost to the District will increase by approximately \$14.

Due to my previous system design of the District's network, I do not anticipate needing to purchase or replace any equipment to take advantage of the abovementioned speed increases.

The E-Rate form 471 deadline is March 27th 2019. I will file the contracts and related paperwork with USAC to secure our funding as soon as possible after approval of these contracts.